LOCAL VICTIM & WITNESS ASSISTANCE AND

LAW ENFORCEMEMENT 2020 ANNUAL REPORT

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Colorado Local Victim & Witness Assistance and Law Enforcement (VALE) Program CY 20 Annual Report Executive Summary

Colorado's local VALE funding structure is unique in the nation. There is no other state that has legislated local funding for agencies providing direct services to crime victims.

- \$12,179,002 = funds paid by local Colorado judicial district VALE programs to 367 agencies across the state to provide direct services to serve victims of crime during calendar year (CY) 2020.
- Agencies serving domestic violence and sexual assault victims consistently account for 36% of all local VALE funds paid across the state.
- \$\times\$ \$ 9,929,007 = funds collected for local VALE program expenditures in CY 2020. This is an approximate 20% decrease from CY 2019.

 This decrease follows an approximate 19% decrease in CY 2018.

Top Three Local VALE Program Expenditures Statewide By Crime Victim Services Category Calendar Year 2020

LOCAL VALE GRANT SERVICES FUNDED	CALENDAR YEAR 2020	Percentage of 2020 TOTAL
General Victim		
Services	\$ 2,947,031	24%
Domestic Violence	\$ 1,468,185	12%
Child Victim	\$ 2,042,449	17%

Figure 1 CY 2020 Top Three Local VALE Expenditures Statewide By Crime Services Category

Ability of Local VALE Programs to Meet Crime Victim Needs

On average, annual state revenue collected for local VALE programs over the past decade is sufficient to pay for only 72% of funds requested by agencies to provide direct services to victims in their communities.

Other possible sources of funding to pay for these critical services include the competitive grant process for federal funds from the Victims of Crime Act (VOCA) and the Violence Against Women Act (VAWA).

The chart below outlines the percentage of difference between the dollar amount of local VALE grant requests received and the dollar amount of local VALE funds available for allocation. This chart illustrates that over the past four years, local VALE programs have received an average of \$3,783,937 or 32% more in requests than funds available.

UNMET VALE GRANT VICTIM SERVICE FUNDING NEEDS										
	VALE COLLECTION	NS	GRANT REQUESTS							
CY 2020	\$ 9,92	9,007 \$	16,352,050							
CY 2019	\$ 12,42	0,608 \$	14,899,398							
CY 2018	\$ 12,63	1,244 \$	15,510,193							
CY 2017	\$ 12,29	7,928 \$	15,671,325							
TOTALS	\$ 47,27	8,787 \$	62,432,966							
	, i		, ,							
LOCAL V	ALE ABILITY TO MEET	VICTIM SERVIC	E FUNDING NEEDS							
ANNUAL	COLLECTIONS	\$	(3,788,545)							
DIFFERENCE	vs GRANT REQUESTS									

Figure 2 CY 2017 - CY 2020 Local VALE Collections and Grant Requests Statewide

2020 COVID Impact for Local VALE Assistance to Victims

Pursuant to state statute, funds for local VALE programs are assessed and collected from offenders who are convicted of, or receive a deferred sentence for felony and misdemeanor crimes as well as specific traffic offenses. Local VALE programs *do not receive funds from the state general fund*, which supports other basic state-funded services, such as K-12 education, prisons, courts, and public assistance.

Average annual revenue for local VALE programs for the past decade has been approximately \$13,862,540 compared to the \$9,929,007 collected in CY 2020. The dramatic decrease of over 28% in CY 2020 VALE revenue appears to be a direct impact of COVID measures related to court and collection activities.

- 1. Has your judicial district experienced, or do you anticipate, any decrease in revenue for your local VALE program as a result of COVID in 2020 and going forward?
- 1st JD Yes, the 1st JD VALE Board experienced a reduction in revenue in the 1st half of 2020 that resulted in a 10% decrease of VALE Awards amounts for the grant cycle starting in July of 2020. The Board is anticipating a 30% decrease in revenue for the time period from July of 2020 June of 2021 that will likely result in a 30% decrease in funds awarded for the grant cycle starting in July of 2021.
- 2nd JD The 2nd JD experienced a severe decrease in collections resulting in the very difficult decision by the VALE Board related to grant funding Effective July 2020, VALE grant awards were reduced by 60% for the remainder of 2020. It was also decided by the Board that that the most fiscally responsible decision for 2021 would be to suspend grant funding unless there was a significant increase in collections by December 2020. The JDA for the 2nd JD confirms that while there is no way to predict collections in 2021, they will likely remain significantly low. The average decrease in collections from 2019- 2020 was -32%, with the greatest decrease occurring in November 2020 (-75%). The current comparison between January 2020 and January 2021 is -68%.
- 4Th JD The 4th Judicial District did experience an impact during 2020. Our Court Executive believes that our revenue has stabilized and will not continue to experience the impact that we had in 2020. However, our 2020 collections experienced a 19% decline when compared to 2019. Our total revenue in 2020 was \$1.48 million. The Court Executive projected approximately \$1.5 million in collections during 2021.
- 6Th JD We are expecting 18% -20% less revenues in 2021 according to our JDA. Our VALE Board asked all grantees to lower their requests by 18% so we could afford to fund them through the next few years, all were extremely understanding and respectful of the Boards request.
- 7Th JD We experienced a 30% decrease in funding or 2020. In speaking with my JDA she indicates the income in funding has leveled off, but it is expected that we will still see limited funding for 2021 that will result in the need to continue funding around 20% less in 2022 than funded in 2020.
- 14Th JD Our total revenue for every month in 2020 after March was lower than the corresponding month in 2019 which I would attribute to COVID-19. Our revenue has declined each year since at least 2017 so I don't know how much of the decline may have

occurred anyway. I do not have any projections for 2021; January's court fine revenue was lower than the last 3 years. (Per my Court Executive)

- 21st JD The 21st JD experienced an 18% reduction in revenues to the VALE fund in 2020 due to COVID-19. We expect to continue to experience a decrease in revenues throughout 2021. Current projections are expecting an additional 10% decrease in revenues in 2021.
- 22nd JD During our annual meeting in January 2021 the Court Executive informed the 22nd Judicial VALE board that they had implemented a softer collection approach and they did not have a collections Investigator for several months so expect VALE money to decrease over the next 24 months. The court also had to continue cases many months out so they were not being resolved as quickly as they normally would have. The Court Executive also stated that case filings were down 9% which is 12% down from the previous year. Law enforcement reduced their traffic stops due to COVID-19 which is why filings are down.
- 2. Did you experienced any changes in terms of requests for 2021 grant applications?
- 2nd JD There will be no grants awarded in 2021.
- 4Th JD The main reasons for a decrease in funding requested in previous years is that some agencies recognized that the VALE Board did not have as much money available and the agency opted to not request funding for previously funded positions. Also, the VALE Board put in the RFP that they would only consider personnel requests due to the budget restrictions.
- 14Th JD The Board did not change any of their terms for requests from grantees. Most applicants lowered the amount they requested for 2021 on their own.
- 22nd JD There were two new entities that asked for VALE applications but did not turn them. It's presumed they may not have been able to complete the applications in time and we anticipate seeing these potential applicants again in 2021. This will increase our application size and money requested. VALE continues to get reduced every year but applicants have not reduced\s their requests.
- 3. Are there any other impacts your judicial district has been, or are, experiencing that are directly, or indirectly, related to COVID?
- 1st JD The 1st JD VALE Administrative Funds have not been affected yet, since while the revenue decreased in 2020, the expenses also decreased due to COVID. For example, less spending on victim transportation costs, victim lunch costs and training costs since there were no in person conferences. Thus, the 1st JD has not had to cut back on personnel expenses because there were savings in other areas. Another impact of COVID for the VALE Board is that we did not have oral interviews as part of the application process last year and will not have this year either.

2nd JD The greatest impact of COVID has been the reduction in grant funding in 2020 and the decision to not award grants in 2021. The decrease in the 10% administrative fee has also impacted the office - this amount has previously funded 2 victim advocate positions in the office. The large decrease due to COVID currently funds approximately .30 of one VA position. The table below describes the decrease in the 10% administrative fee:

YEAR	MONTH	DA (.10) D	isbursementS
	JAN	\$	7,153.20
	FEB	\$	7,862.97
	MAR	\$	10,290.92
	APR	\$	8,324.54
	MAY	\$	5,561.64
2020	JUN	\$	3,222.79
2020	JULY	\$	3,758.81
	AUG	\$	1,187.32
	SEPT	\$	2,389.47
	OCT	\$	3,383.79
	NOV	\$	790.43
	DEC	\$	8,219.91
2021	JAN	\$	2,257.35
	TOTAL	\$	64,403.14

4Th JD The 4th JD has experienced a decrease in DA VALE administrative funds. We have been unable to cover the staffing expenses that have previously been covered. Our admin checks have covered 2 salaries in past years with a balance remaining for supplies and operating expenses. During 2020, the admin funds did not cover the entire amount of salaries.

6Th JD Lack of in-person court proceedings, lack of restitution/court costs and fines being collected, lack of arrests. Cases are stockpiling for trial settings so attorneys have to pick their battles carefully on who will actually go to trial once the courts are back opened and who they will negotiate a better plea offer with so the case can be closed -it's not justice or victim friendly at all.

7Th JD There is a significant decrease in 2021 funding for DA VALE funds, this decrease has created the need to cut 16 hours of VALE funded victim service providers.

14Th JD No we haven't experienced any changes. We have been doing all our meetings over zoom. No changes in our available admin money.

21st JD At this time the reduction in revenues will not impact the VALE DA Admin fund as we have kept a sufficient reserve in place. The VALE Board will continue to monitor revenues and make a determination about reducing the amount made available to training and/or the Victim Services grant solicitation in the late spring of 2021.

22nd JD Some grantees were not able to fund raise like they normally can due to COVID-19. They also had a difficult time balancing an increase in service-requests and abiding by stayat-home orders and whatnot. While case filings are down at the court a lot of victim service providers saw large increases in providing services. VALE Admin funds were positively affected by the pandemic because the board could not travel or meet in person so no funds were spent on those line items.

Colorado Local VALE Program Statutory Structure

In 1984, the General Assembly approved legislation to establish the Assistance to Victims of and Witnesses to Crimes and Aid to Law Enforcement Act (VALE). The VALE Act has been amended several times since its original passage in 1984. The legislation established a funding mechanism for agencies to provide services to crime victims through local VALE programs established in each of Colorado's 22 judicial districts. The VALE statute outlines services for crime victims that may be considered for funding. Each judicial district is responsible for the administration, financial management, and decisions regarding its local VALE funds.

The Crime Victim Services Advisory Board (Advisory Board) is responsible for the development of, revisions to, and compliance with the *Standards for the Administration of Victim and Witness & Law Enforcement Programs (Standards)*. The *Standards* were established in 1992 and have been amended periodically.

LOCAL VALE BOARDS

The Act provides for a five-member board (appointed by the Chief Judge) in each judicial district. Each local board accepts applications and makes decisions regarding the use of VALE funds in that judicial district.

ANNUAL REPORT

C.R.S. §24-4.2-108 mandates that each of the local VALE boards submit to the Division of Criminal Justice an annual report detailing:

- 1) the amount of funds granted to agencies;
- 2) the number and type of agencies applying for grant funds; and,
- 3) the projects and services for which grants were awarded.

This is the thirty-first year that such a summary has been completed by the Division of Criminal Justice.

The graphs and summarizing data in this report provide an overview of the types of grants that were awarded by local VALE boards. The report also breaks down the percentage of funds supporting each victim service and law enforcement category. A detailed chart of each judicial district's awards is also included in the report.

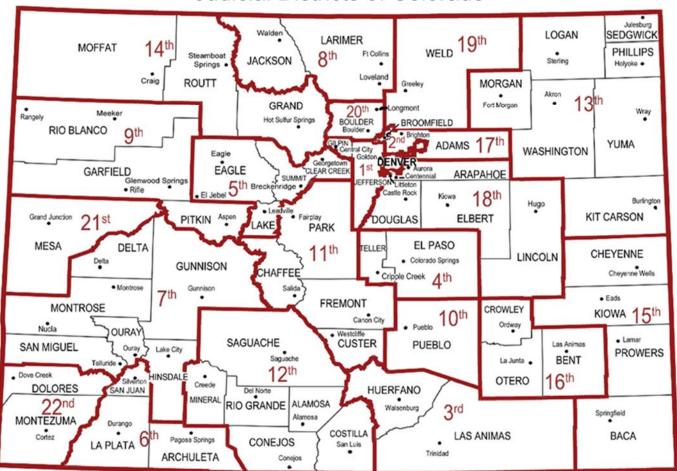
Colorado Local VALE Program Operations

Colorado's decentralized system establishes a separate Victim and Witness and Law Enforcement (VALE) program in each of the state's 22 judicial districts. Per Colorado statute, agencies may submit a grant application for funding in the judicial district where services are being, or will be, provided.

Local VALE revenue is insufficient to fully fund all grant application requests for direct victim services. For that reason, local VALE programs may also require agencies to demonstrate that they have sought other funding sources to pay for direct victim services. Additional information regarding a specific CVC program is available by contacting the judicial district CVC Program Administrator.

Contact information for local judicial district local VALE Program Administrators can be found on following page or at: Local VALE Program Administrators

Judicial Districts of Colorado



LOCAL VALE ADMINISTRATORS

First Judicial District

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Second Judicial District

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Ms. Julie Madden (720) 913-9080

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Third Judicial District

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Fourth Judicial District

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Fifth Judicial District

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Sixth Judicial District

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Seventh Judicial District

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Eighth Judicial District

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Ninth Judicial District

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Tenth Judicial District

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Eleventh Judicial District

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Twelfth Judicial District

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Thirteenth Judicial District

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Fourteenth Judicial District

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Fifteenth Judicial District

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Sixteenth Judicial District

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Twentieth Judicial District

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Twenty-First Judicial District

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Colorado Local VALE Funding Sources

FUNDING SOURCE

Of the total fees collected by each local VALE program, a maximum of 10% may be used in each district for administrative costs to implement the statute and for the preparation of victim impact statements. After the allocation of administrative expenses, 13% of the remaining collections are deposited with the State Treasurer for state administrative expenses and for the State Victim Assistance and Law Enforcement (State VALE) competitive grant program. Overall, 88.3% of all collections are used for grants in each of the local districts.

As currently enacted, the Act mandates a surcharge equal to 37% of the fine imposed for felonies, misdemeanors, juvenile offenses, and class 1 and 2 traffic offenses or a standard surcharge, whichever is greater. The standard surcharges that may be imposed are as follows:

- Felony convictions \$163.00
- Misdemeanor convictions \$78.00
- Class 1 misdemeanor traffic offenses \$46.00
- Class 2 misdemeanor traffic offenses \$33.00, and
- Class A and B traffic offenses as outlined in C.R.S. §24-4.2-104.

Colorado Local VALE Funding Sources

PRIORITY FUNDING AREAS

• There are two priority areas for VALE funding. One priority establishes funding for programs that implement the Victim Rights Act (C.R.S. §§24-4.1-302.5; 24-4.1-303; and 24-4.1-304). The other priority is funding for victim and witness services which are listed in C.R.S. §24-4.2-105(4). These include, but are not limited to, crisis intervention services, referrals of victims to appropriate community services and victim compensation programs, translator services, and counseling.

GRANT AWARDS

 During CY 2020, 299 grants and 67 scholarships were awarded to various organizations by local Victim Assistance and Law Enforcement boards. These grant awards and training scholarships totaled \$12,232,244.

SECTION I: CY 2020 Aggregate Statewide Local VALE Activity

Colorado Local VALE Statewide Revenue CY 2020

	COURT FINES & SURCHARGES [1]	DEPT. OF REVENUE [2]	WILDLIFE [3]	MODEL TRAFFIC CODE [4]	CC ESCAPEE(S) [5]	INTEREST [6]	TOTAL REVENUE [7]	AMOUNT TO DA ADMIN FUND [8]	AMOUNT TO STATE TREASURER [9]	REVENUE AFTER DEDUCTIONS [10]	UNCLAIMED RESTITUTION [11]	DONATIONS OR OTHER [12]	AMOUNT TO GRANT FUND [13]
JUDICIAL DISTRICT							[1]+[2]+[3] + [4]+[5]+[6]	[7] x 10%	[7] x 11.7%	[7]-([8]+[9])			[10]+[11]+[12]
1st	\$ 1,131,421.80	\$ 45,673.40	\$ 2,513.00	\$ 51,925.00	\$ 8,559.92	\$ 3,514.99	\$ 1,243,608.11	\$ 124,360.81	\$ 145,502.15	\$ 973,745.15	\$ 196,474.74	\$ -	\$ 1,170,219.89
2nd	\$ 793,923.37	\$ 16.00	\$ 166.00	\$ -	\$ -	\$ 644.13	\$ 794,749.50	\$ 79,474.95	\$ 92,985.69	\$ 622,288.86	\$ 10,202.90	\$ 16,491.50	\$ 648,983.26
3rd	\$ 165,326.31	\$ 18,706.90	\$ 4,983.00	\$ -	\$ -	\$ 66.83	\$ 189,083.04	\$ 18,908.30	\$ 22,122.72	\$ 148,052.02	\$ -	\$ -	\$ 148,052.02
4th	\$ 1,310,368.24	\$ 61,082.80	\$ 3,755.00	\$ 31,562.00	\$ -	\$ 420.85	\$ 1,407,188.89	\$ 140,718.89	\$ 164,641.10	\$ 1,101,828.90	\$ 432,616.69	\$ -	\$ 1,534,445.59
5th	\$ 254,222.37	\$ 60,679.00	\$ 9,402.00	\$ -	\$ -	\$ 886.10	\$ 325,189.47	\$ 32,518.95	\$ 38,047.17	\$ 254,623.36	\$ 44,362.56	\$ -	\$ 298,985.92
6th	\$ 147,024.55	\$ 11,420.50	\$ 4,466.00	\$ 1,810.00	\$ -	\$ 993.58	\$ 165,714.63	\$ 16,571.46	\$ 19,388.61	\$ 129,754.56	\$ 2,682.39	\$ -	\$ 132,436.95
7th	\$ 207,371.31	\$ 36,747.60	\$ 12,395.00	\$ 9,509.00	\$ -	\$ 889.79	\$ 266,912.70	\$ 26,691.27	\$ 31,228.79	\$ 208,992.64	\$ 15,445.11	\$ -	\$ 224,437.75
8th	\$ 785,051.59	\$ 27,269.30	\$ 10,378.00	\$ 24,000.00	\$ 6,012.57	\$ 5,214.04	\$ 857,925.50	\$ 85,792.55	\$ 100,377.28	\$ 671,755.67	\$ 45,409.41	\$ -	\$ 717,165.08
9th	\$ 206,826.19	\$ 18,968.90	\$ 9,474.00	\$ 6,112.00	\$ -	\$ 768.09	\$ 242,149.18	\$ 24,214.92	\$ 28,331.45	\$ 189,602.81	\$ 46,751.48	\$ -	\$ 236,354.29
10th	\$ 298,152.91	\$ 12,498.30	\$ 3,163.80	\$ 3,563.00	\$ 1,500.94	\$ 407.89	\$ 319,286.84	\$ 31,928.68	\$ 37,356.56	\$ 250,001.60	\$ 9,576.95		\$ 259,578.55
11th	\$ 210,195.27	\$ 27,807.15	\$ 16,864.00	\$ 3,203.00	\$ -	\$ 36.99	\$ 258,106.41	\$ 25,810.64	\$ 30,198.45	\$ 202,097.32	\$ 25,318.73	\$ -	\$ 227,416.05
12th	\$ 158,591.15	\$ 26,998.40	\$ 5,412.00	\$ 861.00	\$ -	\$ 339.04	\$ 192,201.59	\$ 19,220.16	\$ 22,487.59	\$ 150,493.84	\$ 11,548.29	\$ -	\$ 162,042.13
13th	\$ 230,308.71	\$ 37,422.80	\$ 4,982.00	\$ 10.00	\$ -	\$ 249.02	\$ 272,972.53	\$ 27,297.25	\$ 31,937.79	\$ 213,737.49	\$ 18,006.22	\$ -	\$ 231,743.71
14th	\$ 133,499.16	\$ 20,865.40	\$ 26,045.01	\$ 4,435.17	\$ -	\$ 112.17	\$ 184,956.91	\$ 18,495.69	\$ 21,639.96	\$ 144,821.26	\$ 6,987.28	\$ -	\$ 151,808.54
15th	\$ 83,690.51	\$ 17,620.40	\$ 1,097.00	\$ 36,460.90	\$ -	\$ 36.97	\$ 138,905.78	\$ 13,890.58	\$ 16,251.98	\$ 108,763.23	\$ 9,382.29	\$ -	\$ 118,145.52
16th	\$ 75,283.57	\$ 7,675.65	\$ 1,671.00	\$ 1,190.00	\$ -	\$ 8.98	\$ 85,829.20	\$ 8,582.92	\$ 10,042.02	\$ 67,204.26	\$ 5,494.14	\$ -	\$ 72,698.40
17th	\$ 956,363.21	\$ 26,661.60	\$ 3,536.00	\$ -	\$ -	\$ 168.86	\$ 986,729.67	\$ 98,672.97	\$ 115,447.37	\$ 772,609.33	\$ 132,449.37	\$ -	\$ 905,058.70
18th	\$ 1,291,968.39	\$ 80,508.10	\$ 2,953.00	\$ 79,515.00	\$ -	\$ 3,557.84	\$ 1,458,502.33	\$ 145,850.23	\$ 170,644.77	\$ 1,142,007.32	\$ 88,640.02	\$ -	\$ 1,230,647.34
19th	\$ 668,602.96	\$ 35,737.05	\$ 3,212.75	\$ 5,840.00	\$ 3,472.13	\$ 945.85	\$ 717,810.74	\$ 71,781.07	\$ 83,983.86	\$ 562,045.81	\$ 63,238.57	\$ -	\$ 625,284.38
20th	\$ 358,935.01	\$ 10,349.20	\$ 16,220.00	\$ 23,570.00	\$ -	\$ 268.49	\$ 409,342.70	\$ 40,934.27	\$ 47,893.10	\$ 320,515.33	\$ 70,608.10	\$ -	\$ 391,123.43
21st	\$ 417,145.38	\$ 29,240.60	\$ 2,814.00	\$ 210.00	\$ 4,830.23	\$ 1,201.43	\$ 455,441.64	\$ 45,544.16	\$ 53,286.67	\$ 356,610.80	\$ 21,371.50	\$ -	\$ 377,982.30
22nd	\$ 57,367.87	\$ 11,434.50	\$ 1,916.00	\$ 6,323.00	\$ -	\$ 187.87	\$ 77,229.24	\$ 7,722.92	\$ 9,035.82	\$ 60,470.49	\$ 3,926.49	\$ -	\$ 64,396.98
TOTAL:	\$ 9,941,639.83	\$ 625,383.55	\$ 147,418.56	\$ 290,099.07	\$ 24,375.79	\$ 20,919.80	\$ 11,049,836.60	\$ 1,104,983.66	\$ 1,292,830.88	\$ 8,652,022.06	\$ 1,260,493.23	\$ 16,491.50	\$ 9,929,006.79

Figure 3 CY 2020 Local VALE Statewide Revenue

Colorado Local VALE Historical Statewide Collections CY 2015 - CY 2020

The revenue figures include Court Fines and Surcharges, Model Traffic Code assessments, monies from the Department of Revenue, the Department of Wildlife, Community Corrections Escapees, and Interest. The revenue figures do NOT include unclaimed restitution, donations, or refunds to the fund, nor do they reflect monies disbursed to the District Attorney's Administrative Fund, the State Treasurer, or to grantees. These figures are compiled from information submitted by the State Court Administrator to the Division of Criminal Justice.

			% Increase			% Increase			% Increase			% Increase
		Total	or Decrease		Total	or Decrease from		Total	or Decrease from		Total	or Decrease from
Judicial		Total Revenue	from Previous		Total	Previous		Revenue	Previous			Previous
District		CY 2019	Year		Revenue CY 2020	Year		CY 2021	Year		Revenue CY 2022	Year
1st	\$	1,419,671	-9%	\$	1,142,964	-19.49%		C1 2021	real		C1 2022	real
2nd	Ś	1,211,838	-6.21%	\$	649,123	-46.43%						
3rd	\$	62,973	-2.17%	\$	58,641	-6.88%						
4th	\$	1,818,028	-1.85%	\$	1,537,137	-15.45%						
5th	\$	310,273	9.00%	\$	273,381	-11.89%						
6th	\$	152,101	-1.76%	\$	132,653	-12.79%						
7th	\$	307,130	16.90%	\$	224,631	-26.86%						
8th	\$	989,673	7.82%	\$	719,602	-27.29%						
9th	\$	262,849	0.35%	\$	235,194	-10.52%						
10th	\$	342,081	2.92%	\$	293,755	-14.13%						
11th	\$	268,655	1.96%	\$	227,424	-15.35%						
12th	\$	226,528	-1.53%	\$	162,116	-28.43%						
13th	\$	250,921	13.78%	\$	231,551	-7.72%						
14th	\$	172,945	-12.45%	\$	151,919	-12.16%						
15th	\$	101,062	-3.11%	\$	111,025	9.86%						
16th	\$	87,249	9.54%	\$	72,872	-16.48%						
17th	\$	1,246,198	0.57%	\$	905,095	-27.37%						
18th	\$	1,428,953	-2.92%	\$	1,231,419	-13.82%						
19th	\$	708,157	-2.99%	\$	612,255	-13.54%						
20th	\$	529,100	-1.34%	\$	379,700	-28.24%						
21st	\$	462,093	-8.57%	\$	379,021	-17.98%						
22nd	\$	62,130	2.02%	\$	64,348	3.57%						
TOTAL:	\$	12,420,608	-1.67%	\$	9,795,825	-21.13%	\$	-	0%	\$	-	0%
			% Increase			% Increase			% Increase			% Increase
			or Decrease			or Decrease			or Decrease			or Decrease
		Total	or Decrease from		Total	or Decrease from		Total	or Decrease from		Total	or Decrease from
Judicial		Total Revenue			Total Revenue			Total Revenue			Total Revenue	
Judicial District			from			from			from			from
	\$	Revenue	from Previous	\$	Revenue	from Previous	\$	Revenue	from Previous	\$	Revenue	from Previous
District		Revenue CY 2015	from Previous Year	\$ \$	Revenue CY 2016	from Previous Year		Revenue CY 2017	from Previous Year	\$	Revenue CY 2018	from Previous Year
District 1st	\$	Revenue CY 2015 1,626,313	from Previous Year -1.64%		Revenue CY 2016 1,544,333	from Previous Year -5.04%	\$	Revenue CY 2017 1,503,291	from Previous Year -2.66%	Ė	Revenue CY 2018 1,568,678	from Previous Year 4.35%
District 1st 2nd	\$	Revenue CY 2015 1,626,313 1,523,646	from Previous Year -1.64% 4.91%	\$	Revenue CY 2016 1,544,333 1,226,037	from Previous Year -5.04% -19.53%	\$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157	from Previous Year -2.66% -7.10%	\$	Revenue CY 2018 1,568,678 1,292,135	from Previous Year 4.35% 13.44%
District 1st 2nd 3rd	\$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143	from Previous Year -1.64% 4.91% -11.76%	\$	Revenue CY 2016 1,544,333 1,226,037 53,516	from Previous Year -5.04% -19.53% -33.22%	\$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157	from Previous Year -2.66% -7.10% 68.37%	\$	Revenue CY 2018 1,568,678 1,292,135 64,368	from Previous Year 4.35% 13.44% -28.56%
District 1st 2nd 3rd 4th	\$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509	from Previous Year -1.64% 4.91% -11.76% -2.09%	\$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864	from Previous Year -5.04% -19.53% -33.22% 1.37%	\$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726	from Previous Year -2.66% -7.10% 68.37% -26.04%	\$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364	from Previous Year 4.35% 13.44% -28.56% 38.53%
District 1st 2nd 3rd 4th 5th	\$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66%	\$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21%	\$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10%	\$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52%
District 1st 2nd 3rd 4th 5th 6th	\$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34%	\$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83%	\$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36%	\$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34%
District 1st 2nd 3rd 4th 5th 6th 7th	\$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38%	\$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48%	\$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65%	\$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63%
District 1st 2nd 3rd 4th 5th 6th 7th 8th	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08%	\$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87%	\$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52%	\$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57%
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54%	\$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65%	\$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07%	\$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99%	\$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19%
1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643	from Previous Year -1.64% 4.91% -11.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% 4.31% 13.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65%	\$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545 1,168,707	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36% -23.15%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45% 15.03%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651 1,239,162	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07% 0.38%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262 81,348 1,344,388 1,792,037	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83% -17.86%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545 1,168,707 1,425,685 704,000	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36% -23.15% -34.22% -25.15%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262 81,348 1,344,388 1,792,037 664,564	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45% 15.03% 25.70% -5.60%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651 1,239,162 1,471,930 730,018	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83% -17.86% 9.85%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545 1,168,707 1,425,685 704,000 563,117	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36% -23.15% -34.22% -25.15% -18.77%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,399 251,399 244,740 268,980 206,976 116,262 81,344 1,344,388 1,792,037 664,564 563,563	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45% 15.03% 25.70% -5.60% 0.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651 1,239,162 1,471,930 730,018 536,275	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83% -17.86% 9.85% -4.84%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th 21st	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221 499,210	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74% -2.39%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545 1,168,707 1,425,685 704,000 563,117 376,800	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36% -23.15% -34.22% -25.15% -18.77% -24.52%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262 81,344,388 1,344,388 1,792,037 664,564 563,563 416,629	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45% 15.03% 25.70% -5.60% 0.08% 10.57%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651 1,239,162 1,471,930 730,018 536,275 505,422	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83% -17.86% 9.85% 4.84% 21.31%
District 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th 13th 14th 15th 16th 17th 18th 19th 20th	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2015 1,626,313 1,523,646 80,143 1,783,509 410,659 175,916 319,254 980,211 318,831 447,078 287,913 230,634 312,382 260,130 148,390 113,643 1,520,676 2,167,252 940,592 693,221	from Previous Year -1.64% -1.64% -1.76% -2.09% -1.66% -4.34% 29.38% 2.08% 2.16% 5.28% 5.51% 7.93% -4.31% 13.08% -3.43% -0.14% -2.07% 0.38% 3.11% -1.74%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2016 1,544,333 1,226,037 53,516 1,807,864 323,569 184,411 257,051 824,699 221,476 241,098 231,778 165,445 274,930 172,988 134,464 82,545 1,168,707 1,425,685 704,000 563,117	from Previous Year -5.04% -19.53% -33.22% 1.37% -21.21% 4.83% -19.48% -15.87% -30.54% -46.07% -19.50% -28.26% -11.99% -33.50% -9.38% -27.36% -23.15% -34.22% -25.15% -18.77%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2017 1,503,291 1,139,024 90,104 1,337,157 362,726 165,301 281,384 845,483 242,846 298,939 251,392 244,740 268,980 206,976 116,262 81,344,388 1,344,388 1,792,037 664,564 563,563 416,629	from Previous Year -2.66% -7.10% 68.37% -26.04% 12.10% -10.36% 9.47% 2.52% 9.65% 23.99% 8.46% 47.93% -2.16% 19.65% -13.54% -1.45% 15.03% 25.70% -5.60% 0.08%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Revenue CY 2018 1,568,678 1,292,135 64,368 1,852,364 284,665 154,826 262,739 917,911 261,929 332,383 263,479 230,044 220,530 197,527 104,306 79,651 1,239,162 1,471,930 730,018 536,275	from Previous Year 4.35% 13.44% -28.56% 38.53% -21.52% -6.34% -6.63% 8.57% 7.86% 11.19% 4.81% -6.00% -18.01% -4.57% -10.28% -2.09% -7.83% -17.86% 9.85% -4.84%

Figure 4 Colorado Local VALE Historical Collections CY 2015 - CY 2020

Colorado Local VALE Funding Allocations CY 2020

CY 2020 LOCAL VALE STATEWIDE GRANT AND SCHOLARSHIP AWARDS PERCENTAGE GRAPH

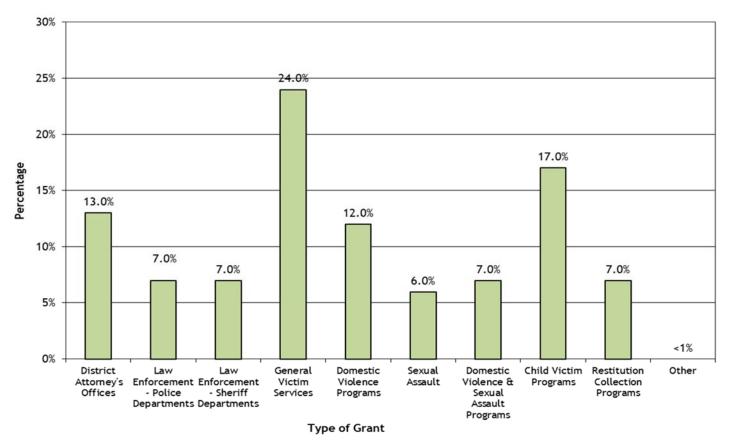


Figure 5 CY 2020 Local VALE Statewide VALE Grant and Scholarship Awards By Percentage Graph

CY 2020 LOCAL VALE STATEWIDE GRANT AND SCHOLARSHIP AWARDS PERCENTAGE CHART

PERCENTAGE		
OF TOTAL	CATEGORY OF AWARD	TOTAL AWARDS
13.0%	District Attorney's Offices	\$ 1,583,309.00
7.0%	Law Enforcement - Police Departments	\$ 849,488
7.0%	Law Enforcement - Sheriff Departments	\$ 820,997
24.0%	General Victim Services	\$ 2,954,624
12.0%	Domestic Violence Programs	\$ 1,475,246
6.0%	Sexual Assault	\$ 738,147
7.0%	Domestic Violence & Sexual Assault Programs	\$ 846,077
17.0%	Child Victim Programs	\$ 2,046,435
7.0%	Restitution Collection Programs	\$ 881,074
0.00%	Other	\$ 36,847
100%		\$ 12,232,244

Figure 6 CY 2020 Local VALE Statewide VALE Grant and Scholarship Awards By Percentage Chart

HISTORICAL OVERVIEW OF LOCAL VALE FUNDING

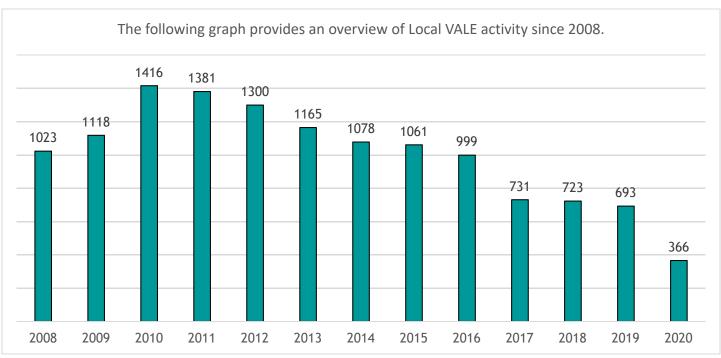


Figure 7 Historical Overview of Local VALE Grant and Scholarship Awards by Number

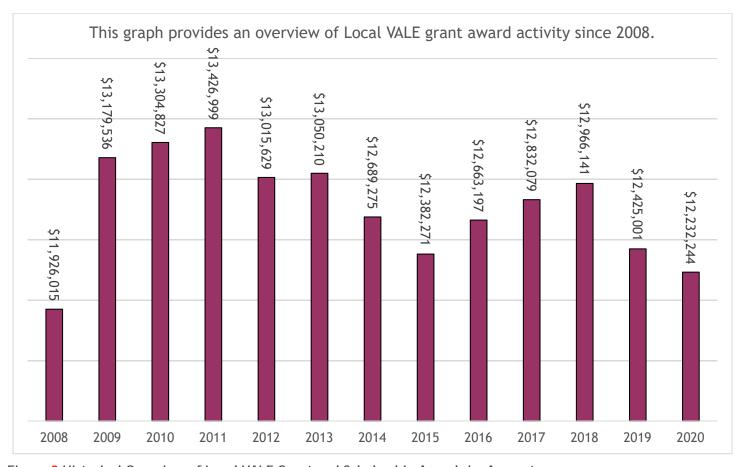


Figure 8 Historical Overview of Local VALE Grant and Scholarship Awards by Amount

SECTION II: CY 2020 Statewide Local VALE Activity By Judicial District

GRANT AND SCHOLARSHIP AWARDS

BY JUDICIAL DISTRICT AND FUNDING CATEGORY

				w Enforce Victim S raining or	erv	vices	O				Vi	omestic			Do	-tittion			TOTAL		
Judicial								General Victim		omestic /iolence		Sexual		Sexual Assault	Chi	ld Victim		stitution Ilection			TOTAL Grant
District	D.	A. Office		Police		Sheriff		Services		rograms		Assault		rograms		ograms		ograms		Other	Award
1	\$	46,740	\$	- TOTICC	Ċ	97,691	\$	455,223	Ċ	272,350	Ś		\$	-	ς Γ	315,950	\$	99,000	Ś	5,175	\$ 1,401,361
2	\$	-10,7-10	\$	_	Ċ	77,071	\$	374,869	¢	50,690	\$	101,920	\$	52,500	<u>۲</u>	131,804	\$	77,000	\$	3,173	\$ 711,783
3	\$	_	ς	_	Ċ	_	\$	377,007	Ċ	30,070	\$	101,720	\$	60,700	<u>``</u>	4,300	\$		Ś		\$ 65,000
4	\$	359,495	\$	238,040	ς	153,732	\$	377,942	ς	287,195	\$	8,106	ς ς	-	Ś	294,867	\$	395,933	ς	-	\$ 2,115,310
5	\$	55,177	\$	-	5	34,001	\$	87,063	\$	-	\$		\$	156,761	\$	18,000	\$	-	Ś	_	\$ 351,002
6	\$	30,047	\$	-	Ś	-	\$	1,809	Ś	25,000	\$	20,370	\$	59,225	Ś	14,700	\$	_	Ś	_	\$ 151,151
7	\$	140,610	Ś	79,712	Ś	58,000	\$	-	Ś	-	\$	21,168	\$	16,308	Ś	-	Ś	-	Ś	-	\$ 315,798
8	\$	96,500	\$	72,475	\$	36,500	\$	171,300	\$	134,000	\$	80,000	\$	-	\$	316,650	\$	96,000	\$	_	\$ 1,003,425
9	\$	114,091	\$	-	\$	-	\$	14,300	\$	36,659	\$	-	\$	26,264	\$	83,884	\$	-	\$	_	\$ 275,198
10	\$	64,490	\$	-	\$	-	\$	171,512	\$	-	\$	38,800	\$	-	\$	59,500	\$	-	\$	4,500	\$ 338,802
11	\$	63,414	\$	13,733	\$	80,001	\$	-	\$	63,460	\$	-	\$	20,000	\$	15,000	\$	-	\$	-	\$ 255,608
12	\$	83,150	\$	-	\$	-	\$	27,136	\$	-	\$	36,950	\$	42,620			\$	50,000			\$ 239,856
13	\$	125,380	\$	-	\$	95,040	\$	3,890	\$	380	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 224,690
14	\$	•	\$	3,089	\$	-	\$	83,596	\$	8,699	\$	=	\$	51,353	\$	19,844	\$	-	\$	-	\$ 166,581
15	\$	17,500	\$	24,685	\$	-	\$	-	\$	-	\$	-	\$	45,468	\$	3,500	\$	-	\$	-	\$ 91,153
16	\$	40,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	29,000	\$	11,000	\$	-	\$	-	\$ 80,000
17	\$	10,300	\$	171,562	\$	-	\$	529,343	\$	76,375	\$	111,926	\$	144,000	\$	197,000	\$	139,541	\$	10,890	\$ 1,390,954
18	\$	75,389	\$	124,362	\$	133,292	\$	423,061	\$	247,690	\$	46,530	\$	52,452	\$	207,176	\$	61,100	\$	16,282	\$ 1,387,334
19	\$	136,182	\$	73,011	\$	75,430	\$	90,981	\$	130,658	\$	113,323	\$	17,926	\$	165,956	\$	-	\$	-	\$ 803,467
20	\$	48,204	\$	31,920	\$	13,135	\$	40,569	\$	128,699	\$	49,822			\$	62,858			\$	-	\$ 375,207
21	\$	58,640	\$	16,899	\$	44,175	\$	89,030	\$	13,391	\$	-	\$	51,500	\$	106,446	\$	39,500	\$	-	\$ 419,581
22	\$	18,000	\$	-	\$	-	\$	13,000	\$	-	\$	-	\$	20,000	\$	18,000	\$	-	\$	-	\$ 69,000
TOTAL AWARDED	\$ 1	,583,309	\$	849,488	\$ 8	820,997	\$ 2	2,954,624	\$ 1	1,475,246	\$	738,147	\$	846,077	\$ 2	,046,435	\$ 8	381,074	\$:	36,847	\$ 12,232,244

^{*}Awards and scholarships have been rounded to the nearest dollar, and represent the amount <u>awarded</u>. Actual expenditures may be slightly lower.

Figure 9 CY 2020 Local VALE Grant and Scholarship Awards By Judicial District & Funding Category

ALLOCATION OF AWARDS BY FUND SOURCE VICTIM ASSISTANCE OR LAW ENFORCEMENT CY 2020

Judicial District	Victim Assistance 1	Law Enforcement ¹	Total Amount Awarded ²
1	\$ 1,416,453	\$ -	\$ 1,416,453
2	\$ 711,783	\$ -	\$ 711,783
3	\$ 65,000	\$ -	\$ 65,000
4	\$ 2,205,709	\$ -	\$ 2,205,709
5	\$ 391,985	\$ 99,087	\$ 491,072
6	\$ 144,422	\$ -	\$ 144,422
7	\$ 385,108	\$ -	\$ 385,108
8	\$ 1,002,280	\$ -	\$ 1,002,280
9	\$ 275,198	\$ -	\$ 275,198
10	\$ 349,472	\$ -	\$ 349,472
11	\$ 253,563	\$ -	\$ 253,563
12	\$ 239,856	\$ -	\$ 239,856
13	\$ 222,280	\$ -	\$ 222,280
14	\$ 163,202	\$ 3,089	\$ 166,291
15	\$ 64,018	\$ 21,982	\$ 86,000
16	\$ 80,000	\$ -	\$ 80,000
17	\$ 1,390,937	\$ -	\$ 1,390,937
18	\$ 1,129,680	\$ 257,654	\$ 1,387,334
19	\$ 795,610	\$ -	\$ 795,610
20	\$ 375,207	\$ -	\$ 375,207
21	\$ 415,622	\$ -	\$ 415,622
22	\$ 51,000	\$ -	\$ 51,000
TOTAL:	\$ 12,128,385	\$ 381,812	\$ 12,510,197

¹ Each VALE board decides whether a specific grant should be taken from the "Victim Assistance" or "Law Enforcement" portion of the fund. Usually boards designate that any grant monies that provide services for victims of crime be allocated from the Victim Assistance portion of the fund. Victim Assistance includes grants to law enforcement agencies for victim service related activities.

Figure 10 CY 2020 Local VALE Judicial District Allocation by Fund Source: Victim Assistance or Law Enforcement

The amount of money awarded was not necessarily disbursed during calendar year 2020.

GRANT APPLICATIONS AND SCHOLARSHIPS OVERVIEW BY JUDICIAL DISTRICT CY 2020

	Number of VALE	Number of	Number of Separate	(Grants	
JUDICIAL DISTRICT	Applications Submitted	VALE Grants Approved	Scholarships Awarded ¹	Denied	Reconsideration Requested	Number of Grant Cycles
1	27	27	26	0	0	(1) July 19 - June 20 (2) July 20- June 21
2	26	25	4	1	0	(1) Jan 20 - Dec 20
3	2	2	0	0	0	(1) Jan 20 - Dec 20
4	20	18	0	2	0	(1) Jan 20 - Dec 20
5	11	9	0	2	2	(1) Jan 20 - Dec 20
6	7	7	0	0	0	(1) Jan 20 - Dec 20
7	13	11	0	2	0	(1) Jan 20 - Dec 20
8	21	21	5	0	0	(1) Jan 20 - Dec 20
9	9	8	0	1	0	(1) Jan 20 - Dec 20
10	8	8	0	0	0	(1) Jan 20 - Dec 20
11	13	12	5	1	0	(1) Jan 20 - Dec 20
12	7	7	0	0	0	(1) Jan 20 - Dec 20
13	7	7	5	0	0	(1) Jan 20 - Dec 20
14	8	8	1	0	0	(1) Jan 20 - Dec 20
15	5	5	0	0	0	(1) Jan 20 - Dec 20
16	4	4	0	0	0	(1) Jan 20 - Dec 20
17	35	35	0	0	0	(1) Jan 20 - Dec 20
18	35	35	0	0	0	(1) July 19 - June 20 (2) July 20 - June 21
19	16	15	2	1	0	(1) July 17 - June 18 (3) July 18 - June 19
20	18	18	0	0	0	(1) Jan 20 - Dec 20
21	15	12	19	3	0	(1) Jan 20 - Dec 20
22	5	5	0	0	0	(1) Jan 20 - Dec 20
TOTAL:	312	299	67	13	2	

Conference expenses may also have been provided as part of a grant award.

There were 67 individual scholarships provided for statewide conferences & trainings.

Figure 11 CY 2020 Local VALE Grant Applications & Scholarships Overview By Judicial District

SCHOLARSHIPS PAID FROM LAW ENFORCEMENT FUND CY 2020

This report provides additional detail on the types of expenditures that Judicial Districts are allocating from the law enforcement portion of the VALE fund. These figures do not include other funds granted to law enforcement agencies for direct victim assistance services. Judicial districts make their own determination as to statutory eligibility of these grant/scholarship awards with assistance from their legal advisor. OVP only reports the information and does not have any involvement in the decision making process.

Judicial				
District	Agency	Grants/Scholarships	Amount	Total
1	•	nts/scholarships reported	\$ -	\$ -
2		nts/scholarships reported	\$ -	\$ -
3		nts/scholarships reported	\$ -	\$ -
4	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
		nts/scholarships reported	\$ -	\$ -
6	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
7		nts/scholarships reported	\$ -	\$ -
8	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
9	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
10	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
11	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
12	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
13	13th JD Probation Department	COVA Virtual Conference	\$ 890	\$ 890
	13th JD DA Office	COVA Virtual Conference	\$ 380	\$ 380
	Logan County Sheriff's Office	COVA Virtual Conference	\$ 380	\$ 380
	Morgan County Sheriff's Office	COVA Virtual Conference	\$ 380	\$ 380
	SHARE	COVA Virtual Conference	\$ 380	\$ 380
14	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
15	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
16	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
17	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
18	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
19	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
20	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
21	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
22	No law enforcement gra	nts/scholarships reported	\$ -	\$ -
		GRAND TOTAL:		\$ 2,410

Figure 12 CY 2020 Local VALE Scholarships Paid From Law Enforcement Fund

DISTRICT ATTORNEY'S ADMINISTRATIVE FUND ACTIVITY CY 2020

By statute, District Attorneys may expend up to 10% of collected funds to administer the VALE program, provide victim assistance services, and prepare Victim Impact Statements (VIS).

	District Attorney's Office	District Attorney Office's Administrative
	Administrative Fund Deposits	Funds Paid for
Judicial		VALE Statute Expenses
District	\$ 127,048	\$ 92,044
1		
2	\$ 62,146	\$ 70,188
3	\$ 8,290	\$ 7,192
4	\$ 150,567	\$ 150,567
5	\$ 32,460	\$ 32,460
6	\$ 16,549	\$ 13,190
7	\$ 30,000	\$ 30,000
8	\$ 84,670	\$ 84,670
9	\$ 24,837	\$ 14,446
10	\$ 14,721	\$ 56,243
11	\$ 25,807	\$ 36,382
12	\$ 21,300	\$ 16,220
13	\$ 27,177	\$ 20,868
14	\$ 17,251	\$ 6,612
15	\$ 15,275	\$ 11,432
16	\$ 8,582	\$ 8,582
17	\$ 98,656	\$ 129,867
18	\$ 145,494	\$ 145,494
19	\$ 71,339	\$ 81,668
20	\$ 25,000	\$ 25,000
21	\$ 36,000	\$ 40,814
22	\$ 7,690	\$ 4,144
TOTAL:	\$ 1,050,860	\$ 1,078,082

Figure 13 CY 2020 Local VALE District Attorney's Administrative Fund Activity

DISTRICT ATTORNEY'S ADMINISTRATIVE FUND EXPENDITURES CY 2020

	This supplemental information details CY 2020 VALE	E adm	inistrative ex	penditures.
Judicial District	Expenditure Item		Amount	Total
	этретиний с тот			, 5 5 5
1	Victim/Witness Personnel	\$	49,434	
	Grant Evaluator Contract Services	\$	3,298	
	Printing	\$	3,633	
	Cell Phone, Cases and Screen Protectors	\$	14,372	
	Lunch Costs for Victims	\$	1,666	
	Transportation Costs for Victims	\$	3,047	
	VW Center Cleaning and Coffee Supplies	\$	1,026	
	EVAW International Conference - Airfare	\$	493	
	EVAW International Conference - Airfare	\$	370	
	EVAW International Conference - Registration	\$	545	
	CASCI Conference Expenses - Food	\$	76	
	NCADV Strangulation Webinar - Registration	\$	75	
	Alliance for Hope International Conference - Registration	\$	1,140	
	COVA Advanced Academy - Registration	\$	475	
	COVA Advanced Academy - Expenses	\$	676	
	COVA Conference - Registrations	\$	2,030	
	COVA Conference - Registrations	\$	580	
	Refund for COVA Conference Funds	\$	960	
	CDV Domestic Violence Workshop - Registration	\$	69	
	County Court DV Training - Presenter	\$	300	
	1st JD Victim Service Provider Meeting/Training Food	\$	90	
	VALE Board RFP Publication	\$	113	
	VALE Board Packet Mailing	\$	134	
	VALE Board Meeting Food	\$	331	
	Interpretation for Victims	\$	6,177	
	Membership Dues	\$	315	
	VW Notary Stamp	\$	29	
	Refund for Unspent VALE grant salaries (2019/2020)	\$	592	\$ 92,044

Judicial District	Expenditure Item	,	Amount	Total
			12.704	
•	Victim Advocate Salary & Benefits	\$	13,704	
2	Victim Advocate Salary & Benefits	\$	27,928	
	Victim Advocate Salary & Benefits	\$	28,556	\$ 70,188
3	Victim/Witness Personnel	\$	5,800	
	COVA Conference Expenses	\$	798	
	COVA Academy Expenses	\$	341	
	Board Luncheon/Annual Meeting	\$	253	\$ 7,192
4	Restitution Coordinator - Salary & Benefits	\$	65,751	
	Victim Advocate Salary & Benefits	\$	69,933	
	Business Cards	\$	168	
	Cell Phones for Victim Advocates & VALE Administrators	\$	1,864	
	Cell Phones for Victim Advocates & VALE Administrators	\$	5,423	
	VW Office Supplies & Envelopes	\$	4,604	
	Interpreting Services for Victims	\$	270	
	Victim Services Survey	\$	384	
	COVA Training - Victim Advocates	\$	1,125	
	VALE Board Lunch	\$	70	
	VALE Audit	\$	975	\$ 150,567
5	VALE Administrator - Salary	\$	12,000	
	Postage	\$	9,191	
	Phones	\$	5,000	
	Office Supplies	\$	5,000	
	ZOOM	\$	200	
	Victim Services Tracking Database	\$	1,070	\$ 32,460
6	Assistant VW Restitution Coordinator - Salary	\$	12,750	
	Training	\$	55	
	Legal Notice	\$	90	
	Due Subscriptions	\$	150	
	Board meeting Expenses	\$	145	\$ 13,190
7	Victim Services Supervisor	\$	25,201	
	Printing Brochures / Cards	\$	257	
	Postage	\$	3,782	
	Newspaper Print for RFP	\$	160	
	Cell Phone \$50 x 12 months	\$	600	\$ 30,000

Judicial District	Expenditure Item	P	Amount	Total
8	Victim/Witness Personnel - Salaries & Benefits	\$	65,366	
	ZOOM Grants Subscription	\$	4,500	
	Printing	\$	2,922	
	Mail and Shipping	\$	5,603	
	EUC User Device Services - Computer Rental	\$	1,977	
	EUC Computing Services - Computer Access Charges	\$	1,635	
	Telephone Charges	\$	1,288	
	Software Maintenance - Survey Monkey & Afixa Licenses	\$	407	
	Office Supplies	\$	403	
	Colorado Advocacy in Action Virtual Training	\$	162	
	Board Meeting Food	\$	236	
	Board Member Recognition	\$	171	\$ 84,670
9	Victim/Witness Personnel	\$	13,912	
	Board Meeting Expenses	\$	167	
	COVA Virtual Conference (Board Member)	\$	290	
	Advertising	\$	77	\$ 14,446
10	DA Administrative Personnel	\$	17,671	
	VRA Brochures	\$	1,010	
	RFP and Board Member Vacancy Postings	\$	318	
	COVA Conference Board Member Expenses	\$	8,880	
	CVC /VALE Conference Board Member Expenses	\$	1,637	
	VALE Grantee Training and Luncheon	\$	528	
	Board Meeting Meals	\$	154	
	Banking Fees	\$	31	\$ 30,229
11	Victim/Witness Personnel - Salary	\$	5,771	
	Victim/Witness Personnel - Benefits	\$	5,831	
	Civicore Victim Services Software	\$	3,000	
	V/W Dues, Meeting, Schools	\$	1,500	
	VALE Board Expenses, Training, Meetings	\$	2,500	
	VALE Board Meeting Food	\$	1,038	
	VALE Board Mileage Reimbursement	\$	621	
	Audit	\$	750	
	Bookkeeping	\$	1,400	\$ 22,411

Judicial District	Expenditure Item	P	mount		Total
12	Victim/Witness Personnel	\$	15,071		
12				\$	15,071
13	VALE Administrator - Salary & Benefits	\$	18,214		
	Office Supplies	\$	1,750		
	Board Member Mileage Reimbursement	\$	327		
	Board Member Meals	\$	576	\$	20,868
14	Office Supplies	\$	921		
	Computer	\$	707		
	Phone	\$	253		
	Audit & Accounting Services	\$	874		
	Equipment Maintenance	\$	1,480		
	Administrator Travel	\$	169		
	Printing	\$	327		
	Postage	\$	1,705		
	Board Mileage	\$	176	\$	6,612
15	VALE Personnel	\$	6,000	<u> </u>	-,
	Rent	\$	3,375		
	Telephone Charges	\$	225		
	Postage	\$	75		
	Envelopes / Paper / Printer Ink	\$	244		
	COVA Conference Registration	\$	290		
	Computer Maintenance	\$	375		
	Board Mileage Reimbursement	\$	98		
	Audit	\$	750	\$	11,432
16	Victim/Witness Personnel Salaries & Benefits	\$	4,881		
	Office Supplies	\$	879		
	Photocopies	\$	361		
	Telephone	\$	657		
	Utilities	\$	314		
	Library	\$	370		
	Postage	\$	869		
	Printing	\$	182		
	Board Member Mileage Reimbursement	\$	69	\$	8,582

Judicial District	Expenditure Item	, A	Amount		Total
17	VALE Administrator Salary & Benefits	\$	10,201		
	VALE Contract Grant Evaluator	\$	10,388		
	Legal Secretary Salary & Benefits	\$	78,230		
	Postage	\$	11,125		
	Printing	\$	13,585		
	Supplies	\$	812		
	Computer / Website Expenses	\$	245		
	ZoomGrants & Domain Hosting	\$	4,560		
	COVA Conference Expenses	\$	663		
	Board Expenses	\$	59	\$	129,867
18	Victim/Witness Personnel	\$	145,270		,
	Postage	\$	166		
	Board Meeting Expenses	\$	59	\$	145,494
19	Victim/Witness Personnel	\$	79,535		
	General Office Supplies	\$	95		
	COVA Membership	\$	300		
	CVC / VALE 2019 Conference Expenses	\$	1,317		
	Board Meeting Food	\$	420	\$	81,668
20	Victim Specialist Salary & Benefits	\$	25,000		
				\$	25,000
21	Victim/Witness Personnel Salaries	\$	35,500		
	COVA Conference Expenses	\$	500		
	Grant Management System - ZOOMGrants	\$	4,500		
	Board Meeting Food / Beverages	\$	284		
	Board Recognition	\$	30	\$	40,814
22	Office Supplies	\$	584		
	Postage	\$	2,105		
	Printing	\$	866		
	COVA Conference Expenses	\$	325		
	RFP Posting	\$	140		
	Board meeting Expenses	\$	124	\$	4,144
		GRA		d	1.03/.040
		TOTA	AL:	\$	1,036,949

Figure 14 District Attorney's Administrative Fund Expenditures Calendar Year 2020 By Judicial District

Colorado Local VALE Program Information

Additional information about Colorado's

Local VALE Program structure and services is available on the

Division of Criminal Justice, Office for Victims Program's website at:

Local VALE Program Structure

General questions about the Local VALE Program resources and referrals may also be directed to:

The Division of Criminal Justice
Office for Victims Programs
700 Kipling Street, Suite 1000
Denver, CO 80215

303-239-4493 or toll free within Colorado at 1-888-282-1080

Colorado Local VALE Program

Individual Judicial District

Local VALE Annual Grant and Training Reports

Calendar Year 2020

1st Judicial District Gilpin and Jefferson Counties

Program Administrator: Allison Boyd

Office of the District Attorney 500 Jefferson County Parkway

Golden, CO 80401-6020

aboyd@jeffco.us (303) 271-6767

GRANT AWARD TOTAL: \$ 1,392,541

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 8,820

CY 2020 Total Vale Awards: \$1,401,361

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 GRANT AWARDS SUMMARY January 1 - December 31, 2020

Judicial District: 1	Countie	es: Gilpin	, Jeffer	son						Восон					
Grant Number / Name of Agency / Project Title / VS Victim Services	VA or	Date		DA Office		orcement	Vic	neral ctim	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	 <u>L</u> Grant vard
T Training / E Equipment	LE FUND	Grant Started	Grant Period		Police	Sheriff					Programs		9		
1st Judicial District Atorney's Office/Victim Advocacy in the DV Fast Track Program/VS	VA	07/01/20	12 Months	\$ 45,000											\$ 45,000
1st Judicial District Probation/Victim Services Program/VS	VA	07/01/20	12 Months				\$ 1	08,000							\$ 108,000
Asian Pacific Development Center/Victim Assistance Progrm	VA	07/01/20	12 Months				\$	13,500							\$ 13,500
CASA/CASA Program/VS	VA	07/01/20	12 Months						\$ 19,000			s 85,500			\$ 104,500
Catholic Health Initiatives/St. Anthony SAFNE Program/VS	VA	07/01/20	12 Months							\$ 47,160					\$ 47,160
COVA/Victim Services Intern Program/VS	VA	07/01/20	12 Months				\$	34,470							\$ 34,470
Deaf Overcoming Violence through Empowerment (DOVE)/Collaboration			12												
Victim Advocacy and Education	VA	07/01/20					\$	27,000							\$ 27,000
Family Tree DV Outreach/DV Outreach & Advocacy/VS	VA	07/01/20	12 Months						\$ 88,200						\$ 88,200
Family Tree/Parenting Time Program/VS	VA	07/01/20	12 Months						·			\$ 40,000			\$ 40,000
Gilpin Victim Services/Victim/Advocates	VA	07/01/20	12 Months			\$ 42,300									\$ 42,300
Intervention/Victim Services Specialist	VA	07/01/20	12 Months				\$	20,000							\$ 20,000
Jefferson County Combined Courts/Restitution and Surcharge Collection Program	VA	07/01/20	12 Months										\$ 99,000		\$ 99,000
Jefferson County Sheriff's Office/Victim Services Program	VA	07/01/20	12 Months			\$ 52,691									\$ 52,691
Maria Droste Counseling Services/Survivors Mental Health Program	VA	07/01/20	12 Months				\$	19,800							\$ 19,800
Mile High Ministries/Justice & Mercy Legal Aid Clinic/VS	VA	07/01/20	12 Months				\$	54,675							\$ 54,675
Peace Works, Inc./Mountain Shelter/VS	VA	07/01/20	12 Months				\$	99,000							\$ 99,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 GRANT AWARDS SUMMARY January 1 - December 31, 2020

Judicial District: 1	Counti	es: Gilpin	, Jeffer	son						-				
Grant Number / Name of Agency / Project Title /	VA or	Date		DA Office	Law Enfo	orcement	General Victim	Domestic Violence	Sexual Assault	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	<u>TOTAL</u> Gran Award
VS Victim Services T Training / E Equipment	LE FUND	Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs	Assuart	Assault Programs	Programs	Programs		Awara
People Comforters/People Comforters	VA	07/01/20											\$ 5,175	\$ 5,17
Ralston House/Child Advocacy Center	VA	07/01/20	12 Months								\$ 190,000			\$ 190,00
Rocky Mountain Victim Law Center/1st Judicial District Victims Rights Enforcement Project/VS	VA	07/01/20	12 Months				\$ 16,798							\$ 16,7 <u>9</u>
Senior Resource Center/Victim Services for Older Adults	VA	07/01/20	12 Months				\$ 36,000							\$ 36,00
The Blue Bench/24 Hour Crisis Hotline/VS	VA	07/01/20	12 Months						\$ 17,021					\$ 17,02
The Initiative, dba Domestic Violence Initiative	VA	07/01/20	12 Months					\$ 31,500						\$ 31,50
Victim Outreach Inc./Victim Assistance Program/VS	VA	07/01/20	12 Months				\$ 22,500							\$ 22,50
Victim Outreach Inc./Victim Subsidy Fund/VS	VA	07/01/20	12 Months											\$
Vital Hearts/Secondary Trauma Resiliency Training Scholarships/VS	VA	07/01/20												\$
WIC Legal Advocacy Program/VS	VA	07/01/20	12 Months					\$ 133,200						\$ 133,20
WINGS/Survivors Program/VS	VA	07/01/20							\$ 45,051					\$ - 45,05
TOTAL BY CATEGORY				\$ 45,000	\$ -	\$94,991	\$ 451,743	\$ 271,900	\$ 109,232	\$ -	\$ 315,500	\$ 99,000	\$ 5,175	\$ 1,392,5

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 1	Countie	es: Gilpin, Je	fferson												
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office		-aw rcement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	P	TOTAL Project Award
Intervention Inc.	VA	10/19 - 10/28	Virtual					\$450.00						\$	450
1st Judicial District Attorney's Office	VA	10/19 - 10/28	Virtual	\$1,740.00										\$	1,740
CASA	VA	10/19 - 10/28	Virtual								\$450.00			\$	450
Gilpin Victim Services	VA	10/19 - 10/28	Virtual			\$900.00								\$	900
Jefferson County Sheriff's Office	VA	10/19 - 10/28	Virtual			\$1,800.00								\$	1,800
Victim Outreach Inc.	VA	10/19 - 10/28	Virtual				\$3,480.00							\$	3,480
TOTAL BY CATEGORY				\$ 1,740	\$ -	\$ 2,700	\$ 3,480	\$ 450	\$ -	\$ -	\$ 450	\$ -	\$ -	\$	8,820

2nd Judicial District Denver County

Program Administrators: Karen McInnes

Office of the District Attorney 201 W. Colfax, Dept. 801

Denver, CO 80202

karen.mcinnes@denverda.org (720) 913-9578

Julie Madden

julie.madden@denverda.org (720) 913-9080

GRANT AWARD TOTAL: \$710,623

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 1,160

CY 2020 TOTAL VALE AWARDS: \$711,783

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 GRANT AWARDS SUMMARY January 1 - December 31, 2020

Judicial District: 2	Coun	ties: De	nver											
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	aw cement Sheriff	V	eneral ictim rvices	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TAL Grant Award
Asian Pacific Development Center/VS	VA	01/01/20				\$	16,311							\$ 16,311
Central Visitation Program/VS	VA	01/01/20	12 Months					\$ 3,500						\$ 3,500
Child Advocates-Denver CASA/VS	VA	01/01/20									\$ 14,000			\$ 14,000
Colorado Legal Services/VS	VA	01/01/20						\$ 15,400						\$ 15,400
Colorado Organization for Victim Assistance (COVA)/VS	VA	01/01/20	12 Months			\$	59,220							\$ 59,220
Deaf Overcoming Violence through Empowerment (DOVE)/VS	VA	01/01/20	12 Months			\$	11,059							\$ 11,059
Denver Children's Advocacy Center/VS	VA	01/01/20									\$ 66,500			\$ 66,500
Family Tree, Inc./VS	VA	01/01/20						\$ 3,500						\$ 3,500
Healing from the Heart/VS	VA	01/01/20						\$ 2,100						\$ 2,100
JAMLAC (Mile High Ministries)/VS	VA	01/01/20	12 Months							\$ 10,500				\$ 10,500
Maria Droste Services of Colorado, Inc./VS	VA	01/01/20	12 Months			\$	3,500							\$ 3,500
Mothers Against Drunk Driving (MADD)/VS	VA	01/01/20	12 Months			\$	6,300							\$ 6,300
Muslim Family Services of Colorado/VS	VA	01/01/20				\$	14,000							\$ 14,000
Project PAVE/VS	VA	01/01/20									\$ 42,071			\$ 42,071
Project Safeguard/VS	VA	01/01/20	12 Months					\$ 17,500						\$ 17,500

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 GRANT AWARDS SUMMARY January 1 - December 31, 2020

Judicial District: 2	Coun	ties: De	nver				_	arraar y		111001 01				
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs		TOTAL Grant Award
Rocky Mountain Children's Law Center (RMCLC)/VS	VA	01/01/20	12 Months								\$ 8,943			\$ 8,943
Rocky Mountain Victim Law Center (RMvlc)/VS	VA	01/01/20	12 Months				\$ 31,500							\$ 31,500
SafeHouse Denver, Inc./VS	VA	01/01/20	12 Months							\$ 42,000				\$ 42,000
Servicios de La Raza/La Raza Services, Inc./VS	VA	01/01/20	12 Months				\$ 21,000							\$ 21,000
Sexual Assault Interagency Council/VS	VA	01/01/20	12 Months						\$ 58,266					\$ 58,266
The Blue Bench/VS	VA	01/01/20	12 Months						\$ 34,413					\$ 34,413
The Center for Trauma and Resilence/VS	VA	01/01/20					\$ 189,700							\$ 189,700
The Initiative (f/k/a DVI)/VS	VA	01/01/20						\$ 8,400						\$ 8,400
Voices of Victims/VS	VA	01/01/20	12 Months				\$ 21,700							\$ 21,700
WINGS Foundation, Inc./VS	VA	01/01/20							\$ 9,240					\$ 9,240
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ 374,289	\$ 50,400	\$ 101,920	\$ 52,500	\$ 131,514	\$	\$ -	\$ 710,623

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 2	Countie	es: Denver												
Agency Name Receiving Funds	140	Date	Location	DA	La Enforc		General	Domestic	Sexual	Domestic Violence &		Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	000.00	Conference or Training Program	Office	Police	Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Victim Programs	Collection Programs	otner	Project Award
32nd Annual Virtual COVA Conference	VA	10/19 - 10/28	Virtual				\$ 580	\$ 290			ş 290			\$ 1,160
TOTAL BY CATEGORY				\$	\$	\$	\$ 580	\$ 290	\$	\$	\$ 290	\$ -	\$ -	\$ 1,160

3rd Judicial District Huerfano and Las Animas Counties

Program Administrator: Bobbie Marcus

Office of the District Attorney

323 Main Street

Walsenburg, Co 81089

bmarcus@3rdjudicial.org (719) 738-1510

GRANT AWARD TOTAL: \$65,000

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 65,000

Judicial District: 3	Countie	es: Huerfa	no, Las	Animas										
Grant Number /										Domestic				
Name of Agency /					La	aw				Violence &				
Project Title /	VA or	Date		DA	Enforc	ement	General	Domestic		Sexual	Child	Restitution		
VS Victim Services	LE	Grant	Grant	Office			Victim	Violence	Sexual	Assault	Victim	Collection		TOTAL Grant
T Training / E Equipment	FUND	Started	Period		Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Advocates Against Domestic			12											
Assault/VS	VA	01/01/20	months							\$ 60,700				\$ 60,700
Pueblo Child Advocacy			12											
Center/VS	VA	01/01/20	months								\$ 4,300			\$ 4,300
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,700	\$ 4,300	\$ -	\$ -	\$ 65,000

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 3	Countie	es: Huerfand	, Las Animas											
Agency Name Receiving Funds		Date	Location	DA	-	iw ement	General	Domestic	Sexual	Domestic Violence &	Child	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	Office	Police	Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
3			. 3		1 01100	OHOTH				3				
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

4th Judicial District El Paso and Teller Counties

Program Administrator: Amber Holland

Office of the District Attorney 105 East Vermijo, Suite 111 Colorado Springs, CO 80903

amberholland@elpasoco.com (719) 520-6915

GRANT AWARD TOTAL: \$ 2,115,310

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$2,115,310

Judicial District: 4	Countie	es: El Paso	, Teller													
Grant Number /											Domestic					
Name of Agency /							(General	Domestic		Violence &		Restitution			
Project Title /				DA	Law Enfo	rcement		Victim	Violence	Sexual	Sexual	Child Victim	Collection	Other	TC	OTAL Grant
VS Victim Services	VA or	Date	_	Office			i i	ervices	Programs	Assault	Assault	Programs	Programs	• • • • • • • • • • • • • • • • • • • •		Award
T Training / E Equipment	LE	Grant	Grant		Police	Sheriff		0. 1.000	i i ogi amo		Programs		og. ao			
	FUND	Started	Period								1 1 0 g. a					
4th Judicial District Attorney's																
Office/District Attorney Victim			12													
Services/VS	VA	01/01/20	Months	\$ 359,495											\$	359,495
4th Judicial District Court/4th Judicial			12													
District Victim Support Project/VS	VA	01/01/20	Months										\$ 395,933		\$	395,933
CASA/Dependency and Neglect			12										· · · · ·			,
Program/VS	VA	01/01/20	Months									\$ 109,489			\$	109,489
	***	01701720										7 107,107			Ψ	107,407
Catholic Charities/Legal Advocacy for			12													
Immigrant Crime Victims/VS	VA	01/01/20	Months				\$	16,666							\$	16,666
City of Woodland Park/Teller County			12													
Victim Assistance/VS	VA	01/01/20	Months				\$	82,010							\$	82,010
Colorado Legal Services- Safety and																
Stability for Victims of Domestic			12													
Violence/VS	VA	01/01/20	Months						\$ 67,463						\$	67,463
Colorado Springs Police																·
Department/CSPD Victim Advocacy			12													
Unit/VS	VA	01/01/20	Months		\$ 238,040										\$	238,040
Court Care/Childcare Services for			12		,,-										*	
Crime Victims/VS	VA	01/01/20	Months									\$ 16,000			\$	16,000
Deaf Overcoming Violence through		01701720	Morreris							+		7 10,000			Ψ	10,000
Empowerment (DOVE)/Victim			12													
Advocacy and Survivor Resiliency/VS	VA	01/01/20	Months				\$	13,338							\$	12 220
	VA	01/01/20					Ç	13,330		<u> </u>					Þ	13,338
El Paso County Sheriff's Office/Victim		04 /04 /00	12			ć 452 7 20										
Assistance Program/VS	VA	01/01/20	Months			\$ 153,732									\$	153,732
Franciscan Community Counseling,			12													
Inc./Trauma Therapy Project/VS	VA	01/01/20	Months				\$	44,400							\$	44,400
Kidpower of Colorado			12													
Springs/Kidpower/VS	VA	01/01/20	Months									\$ 55,489			\$	55,489
Partners In Housing/Self-Sufficiency	-		12													
Program for Homless Victims/VS	VA	01/01/20	Months				\$	182,828							\$	182,828
			12													
TESSA/Victim Services "Youth"/VS	VA	01/01/20	Months									\$ 113,889			\$	113,889
			12													
TESSA/Victim Services/VS	VA	01/01/20	Months						\$ 219,732				<u> </u>		\$	219,732
Voces Unidas for Justice/Victim			12													
Services/VS	VA	01/01/20	Months				\$	38,700							\$	38,700
WINGS Foundation, Inc./Supporting																
Adult Survivors of Childhood Sexual			12													
Abuse in the 4th JD/VS	VA	01/01/20	Months							\$ 8,106					\$	8,106
TOTAL BY CATEGORY				\$359,495	\$ 238,040	\$153,732	\$	377,942	\$ 287,195	\$ 8,106	\$ -	\$ 294,867	\$ 395,933	\$ -	\$	2,115,310

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 4	Count	ies: El Paso	o, Teller											
Agency Name Receiving Funds		Date	Location	DA	La Enforc		General	Domestic	Sexual	Domestic Violence &	Child	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND		Conference or Training Program	Office	Police	Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ 0

5th Judicial District Clear Creek, Eagle, Lake and Summit Counties

Program Administrator: Wendi Rowles

Office of the District Attorney

P.O. Box 295 Eagle, CO 81631

wrowles@da5.us (970) 390-0150

GRANT AWARD TOTAL: \$351,002

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 351,002

Judicial District: 5	Countie	es: Clear	Creek,	Eagle, Lake	, Summ	nit								
Grant Number / Name of Agency / Project Title /	VA or	Date		DA	Law E	nforcement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	TOTAL Grant Award
VS Victim Services T Training / E Equipment	LE FUND	Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs	7.000.011	Assault Programs	Programs	Programs		7.11.0.0
Advocates for Victims of Assault/VS	VA	01/01/20	12 Months							\$ 51,097				\$ 51,097
Bright Future Foundation/VS	VA	01/01/20	12 Months							\$ 43,961				\$ 43,961
Catholic Charities/VS	VA	01/01/20	12 Months				\$ 37,563							\$ 37,563
Clear Creek County Advocates/VS	VA	01/01/20	12 Months				\$ 49,500							\$ 49,500
District Attorney/VS	LE	01/01/20	12 Months	\$ 55,177										\$ 55,177
Eagle County Sheriff's Office/VS	LE	01/01/20	12 Months			\$ 34,001								\$ 34,001
Lake County Advocates/VS	VA	01/01/20	12 Months							\$ 52,703				\$ 52,703
Northwest Legal/VS	VA	01/01/20	12 Months								\$ 18,000			\$ 18,000
River Bridge Child Advocacy/VS	VA	01/01/20	12 Months							\$ 9,000				\$ 9,000
TOTAL BY CATEGORY				\$ 55,177	\$ -	\$ 34,001	\$ 87,063	\$ -	\$ -	\$ 156,761	\$ 18,000	\$ -	\$ -	\$ 351,002

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 5	Count	ies: Clear Cr	eek, Eagle, I	Lake, Su	ımmit									
Agency Name Receiving Funds		Date	Location	DA		aw ement	General	Domestic	Sexual	Domestic Violence &		Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	Office	Police	Sheriff		Violence Programs	Assault		Victim Programs	Collection Programs	Other	Project Award
None														\$
TOTAL BY CATEGORY				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 0

6th Judicial District Archuleta, La Plata and San Juan Counties

Program Administrator: Jane Foy

Office of the District Attorney

P.O. Drawer 3455 Durango, CO 81302

jane.foy@co.laplata.co.us (970) 247-8850

GRANT AWARD TOTAL: \$144,422

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 6,729

CY 2020 TOTAL VALE AWARDS: \$ 151,151

Judicial District: 6	Countie	es: Arch	uleta, L	.a Plata, S	an Juai	n								
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Enforc	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
Alternative Horizons Legal			12											
Project/VS	VA	01/01/20						\$ 25,000						\$ 25,000
CASA 4 The Children Safe Exchange			12											
Program/VS	VA	01/01/20	Months								\$ 14,700			\$ 14,700
District Attorney Victim			12											
Services/VS	VA	01/01/20	Months	\$ 27,708										\$ 27,708
Forensic Nurse Examiners Mercy			12											
Regional Medical Center/VS	VA	01/01/20	Months							\$ 8,000				\$ 8,000
Rise Above Violence/VS	VA	01/01/20								\$ 29,434				\$ 29,434
Sexual Assault Services/VS	VA	01/01/20							\$ 19,000					\$ 19,000
Southwest Safe Houe VOA/VS	VA	01/01/20	12 Months							\$ 20,580				\$ 20,580
TOTAL BY CATEGORY				\$ 27,708	\$ -	\$ -	\$ -	\$ 25,000	\$ 19,000	\$ 58,014	\$ 14,700	\$ -	\$ -	\$ 144,422

Judicial District: 6	Countie	es: Archulet	a, La Plata,	San Juan							•			
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office	Enford	ew cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Project Award
District Attorney Diversion Program/COVA Conference	VA	10/19 - 10/28	Virtual				\$ 569							\$ 569
District Attorney Victim Services/COVA Conference	VA	10/19 - 10/28	Virtual	\$ 2,339										\$ 2,339
Mercy Regional Medical Center/Sane Nurse/COVA Conference	VA	10/19 - 10/28	Virtual						\$ 1,370					\$ 1,370
Riversage Counseling/Therapist/COVA Conference	VA	10/19 - 10/28	Virtual							\$ 1,211				\$ 1,211
Southern Ute Indian Tribe Victim Services/COVA Conference	VA	10/19 - 10/28	Virtual				\$ 1,240							\$ 1,240
TOTAL BY CATEGORY				\$ 2,339	\$ -	\$ -	\$ 1,809	\$ -	\$ 1,370	\$ 1,211	\$ -	\$ -	\$ -	\$ 6,729

7th Judicial District Delta, Gunnison, Hinsdale, Montrose, Ouray and San Miguel Counties

Program Administrator: Aimee English

Office of the District Attorney

1200 N. Grand Ave., #D Montrose, CO 81401

aimee.english@co7da.org (970) 252-4276

GRANT AWARD TOTAL: \$315,798

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 315,798

Judicial District: 7	Counti	es: Delta,	Gunniso	on, Hinsda	le, Montro	ose, Ouray	, San Mi	guel		-				
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Law Enfo	orcement Sheriff	General Victim Services	Domestic Violence Programs	Domestic Violence & Sexual Assault Programs	Sexual Assault	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
7th Judicial District Child Advocacy Center/7th Judicial SANE Program/VS	VA	01/01/20	12 Months							\$ 16,308				\$ 16,308
Delta County Sheriff's Office/Victim Services/VS	VA	01/01/20	12 Months			\$ 12,000								\$ 12,000
Delta Police Department/Victim Services Program/VS	VA	01/01/20	12 Months		\$ 15,000									\$ 15,000
Gunnison Law Enforcement/Gunnison County Law Enforcement Victim Services/VS	VA	01/01/20	12 Months		\$ 15,000									\$ 15,000
Hilltop Community Resources/Hilltop Latimer House Bilingual Advocacy Support/VS	VA	01/01/20	12 Months						\$ 12,168					\$ 12,168
Montrose County Sheriff's Office/Vicitm Services Program/VS	VA	01/01/20	12 Months			\$ 25,000								\$ 25,000
Montrose Police Department/Victim Advocate/VS Office of the District	VA	01/01/20	12 Months		\$ 28,000									\$ 28,000
Attorney/Victim Services Program/VS	VA	01/01/20		\$ 140,610										\$ 140,610
Olathe Police Department/Victim Services/VS	VA	01/01/20	12 Months		\$ 21,712									\$ 21,712
Project Hope of Gunnison Valley/Advocacy/VS	VA	01/01/20	12 Months						\$ 9,000					\$ 9,000
Ridgway Marshal/Ouray Law Enforcement Victim Services Program/VS	VA	01/01/20	12 Months			\$ 21,000								\$ 21,000
TOTAL BY CATEGORY				\$ 140,610	\$ 79,712	\$ 58,000	\$ -	\$ -	\$ 21,168	\$ 16,308	\$ -	\$ -	\$	\$ 315,798

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 7	Countie	es: Delta, Gui	nnison, Hins	dale, N	lontrose	e, Ouray	y, San Mig	guel						
Agency Name Receiving Funds		Date	Location	,		aw ement	General	Domestic		Domestic Violence &	Child	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	DA Office	Police	Sheriff		Violence Programs	Sexual Assault	Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
None														\$
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$

8th Judicial District Jackson and Larimer Counties

Program Administrator: Kate Ashby

Office of the District Attorney 201 La Porte Ave., Suite 200 Fort Collins, CO 80521-2763

ashbykm@co.larimer.co.us (970) 498-7281

GRANT AWARD TOTAL: \$1,000,000

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 3,425

CY 2020 TOTAL VALE AWARDS: \$1,003,425

Judicial District: 8	Countie	es: Jackso	on, Larin	ner										
Grant Number / Name of Agency / Project Title /	VA or			DA	Law Enfo	orcement	General Victim	Domestic Violence	Sexual Assault	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	TOTAL Grant Award
VS Victim Services T Training / E Equipment	LE FUND	Date Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs	Assault	Assault Programs	Programs	Programs		Awaru
8th Judicial District Attorney's Office/Victim Witness Specialists/VS	VA	01/01/20	12 Months	\$ 96,000										\$ 96,000
8th Judicial District Collections Deptartment/Collections Assistant/VS	VA	01/01/20	12 Months									\$ 96,000		\$ 96,000
Alternatives to Violence, Inc./Crime Victim's Services/VS	VA	01/01/20	12 Months				\$ 75,000							\$ 75,000
Avery Center/FKA Free Our Girls/Sex Trafficking Victim Services/VS	VA	01/01/20	12 Months				\$ 6,000							\$ 6,000
CASA Program Inc./Court Appointed Special Advocate/VS	VA	01/01/20	12 Months								\$ 51,000			\$ 51,000
CASA Program Inc./Harmony House Supervised Visitation Pro/VS	VA	01/01/20	12 Months								\$ 45,000			\$ 45,000
Childsafe Colorado Inc./Childsafe Sexual Abuse Trmt Program/VS	VA	01/01/20	12 Months								\$ 89,500			\$ 89,500
Colorado Legal Services/Legal Services for Domestic Violence Victims/VS	VA	01/01/20	12 Months					\$ 38,000						\$ 38,000
Crossroads Safehouse/Domestic Violence Legal Advocacy Project/VS	VA	01/01/20	12 Months					\$ 75,500						\$ 75,500
Estes Valley Victim Advocates, Inc./Estes Valley Crisis Advocates/VS	VA	01/01/20	12 Months				\$ 39,800							\$ 39,800
Fort Collins Police Services/Victim Services Team/VS	VA	01/01/20	12 Months		\$ 35,500									\$ 35,500

Judicial District: 8	Countie	es: Jackso	on, Larin	ner										
Grant Number / Name of Agency / Project Title /	VA or			DA	Law Enfo	rcement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	TOTAL Grant
VS Victim Services T Training / E Equipment	LE FUND	Date Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs	Assault	Assault Programs	Programs	Programs		Award
Larimer County Community Corrections/Victim Services/VS	VA	01/01/20	12 Months				\$ 42,000							\$ 42,000
Larimer County Dept of Human Services/Child Protection Services/VS	VA	01/01/20	12 Months								\$ 38,000			\$ 38,000
Larimer County Partners/One on One Mentoring/VS	VA	01/01/20	12 Months								\$ 13,000			\$ 13,000
Larimer County Sheriff's Office/Victim Response Team/VS	VA	01/01/20	12 Months			\$ 36,000								\$ 36,000
Loveland Police Department/Victim Services Coordinato/VS	VA	01/01/20	12 Months		\$ 36,000									\$ 36,000
Project Self Sufficiency/Fort Collins Direct Services for Single Parent Victims/VS	VA	01/01/20	12 Months					\$ 20,500						\$ 20,500
Rocky Mountain Victim Law Center/Victim Rights Enforcement Project/VS	VA	01/01/20	12 Months				\$ 8,000							\$ 8,000
SAVA Center/Comprehensive Services for Victims of Sexual Assault/VS	VA	01/01/20	12 Months						\$ 80,000					\$ 80,000
Thompson School District/Child Assault Protective Skills/VS	VA	01/01/20	12 Months						,		\$ 19,200			\$ 19,200
Voices Carry Advocacy Center/Forensic Services-Interviews and Advocacy/VS	VA	01/01/20	12 Months								\$ 60,000			\$ 60,000
TOTAL BY CATEGORY				\$ 96,000	\$ 71,500	\$ 36,000	\$ 170,800	\$ 134,000	\$ 80,000	\$ -	\$ 315,700	\$ 96,000	\$	\$ 1,000,000

Judicial District: 8	Countie	es: Jackson,	Larimer											
Agency Name Receiving Funds		Date	Location	DA	Enfo	Law rcement	General	Domestic	Sexual	Domestic Violence &	Child	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	Office	Polic	e Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
8th Judicial District Attorney/COVA Conference	VA	10/19 - 10/28	Virtual	\$ 50	0									\$ 500
CASA (Court Appointed Special Advocates)/CVAA	VA	05/20 - 05/24	Loveland								\$ 475			\$ 475
Estes Valley Crisis Advocates/COVA Conference	VA	10/19 - 10/28	Virtual				\$ 500							\$ 500
Fort Collins Police Department/COVA Conference	VA	10/19 - 10/28	Virtual		\$ 50	0								\$ 500
Larimer County Sheriff's Office Victim Response Team/Colorado Association of Sex Crimes Investigators Conference	VA	09/04 - 09/06	Snowmass Village			\$ 500								\$ 500
Loveland Police Department/CVAA	VA	05/20 - 05/24	Loveland		\$ 47	5								\$ 475
Voices Carry Child Advocacy Center/CVAA	VA	05/20 - 05/24	Loveland								\$ 475			\$ 475
TOTAL BY CATEGORY				\$ 50	\$ 97	5 \$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 950	\$ -	\$ -	\$ 3,425

9th Judicial District Garfield, Pitkin and Rio Blanco Counties

Program Administrator: Steve Aurand

Office of the District Attorney 109 8th Street, Suite 308 Glenwood Springs, CO 81601

<u>saurand@9daco.org</u> (970) 384-3517

GRANT AWARD TOTAL: \$275,198

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 275,198

Judicial District: 9	Counties	s: Garfie	ld, Pitk	in, Rio Blanco				aar y r		111001 01				
Grant Number / Name of Agency / Project Title VS Victims Services T Training / E Equipment	VA or LE Fund	Date Grant Started	Grant Period	D.A.'s Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	<u>TOTAL</u> Grant Award
9th District Attorney's Office Equipment/VS		1/1/2020	12	\$ 918										\$ 918
9th Judicial District Attorney's Victim/Witness Program/VS	VA	1/1/2020	12 Months	\$ 113,173										\$ 113,173
Advocate Safehouse-ASP/Victim Services Project/VS	VA	1/1/2020	12 Months							\$ 26,264				\$ 26,264
Alpine Legal Services/VS	VA	1/1/2020					\$ 14,300							\$ 14,300
CASA Program/VS	VA	1/1/2020	12 Months								\$ 15,000			\$ 15,000
RESPONSE/Survivors of Domestic Violence and Sexual Assault/VS	VA	1/1/2020	12 Months					\$ 22,500						\$ 22,500
RiverBridge Child Advocacy Center Victim Advocacy/VS	VA	1/1/2020	12 Months								\$ 68,884			\$ 68,884
Safe House Inc./Survivors of Domestic Violence Program/VS	VA	1/1/2020	12 Months					\$ 14,159						\$ 14,159
TOTAL BY CATEGORY				\$ 114,091	\$ -	\$ -	\$ 14,300	\$ 36,659	\$ -	\$ 26,264	\$ 83,884	\$ -	\$	\$ 275,198

Judicial District: 9	Countie	es: Garfield,	Pitkin, Rio B	lanco											
Agency Name Receiving Funds			Location			aw cement				Domestic Violence					
Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Conference or Training Program	DA Office	Police	Sheriff	Victim Services	Domestic Violence Programs	Sexual Assault	&	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Project Award	
None														\$	0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

10th Judicial District Pueblo County

Program Administrator: Hope Martinez

Office of the District Attorney

701 Court Street Pueblo, CO 81003

martinezh@pueblocounty.us (719) 583-6011

GRANT AWARD TOTAL: \$338,802

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 338,802

Judicial District: 10	Counti	es: Puebl	О												
Grant Number / Name of Agency / Project Title /						aw cement				Domestic Violence					
VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	& Sexual Assault Programs	Child Victim	Restitution Collection Programs		ther	 <u>ΓAL</u> Grant Award
	TOND	Started	12	Office	1 01100	OHOTHI	Jei vices	Frograms	Assault	Trograms	1 Tograms	Trograms	01	ilici	Avvaiu
10th JD District Attorney/VS	VA	01/01/20		\$ 64,490											\$ 64,490
10th JD Probation/VS	VA	01/01/20					\$ 28,113								\$ 28,113
CASA of Pueblo/VS	VA	01/01/20	12 Months								\$ 30,000				\$ 30,000
Colorado Legal Services/VS	VA	01/01/20	12 Months				\$ 25,000								\$ 25,000
Intervention/VS	VA	01/01/20	12 Months										\$	4,500	\$ 4,500
Pueblo Child Advocacy Center/VS	VA	01/01/20	12 Months								\$ 29,500				\$ 29,500
Pueblo County Sheriff-ACOVA/VS	VA	01/01/20	12 Months				\$ 34,678								\$ 34,678
Pueblo Rape Crisis Services/VS	VA	01/01/20							\$ 38,800						\$ 38,800
YWCA of Pueblo/VS	VA	01/01/20	12 Months				\$ 83,721								\$ 83,721
TOTAL BY CATEGORY				\$ 64,490	\$ -	\$ -	\$ 171,512	\$ -	\$ 38,800	\$ -	\$ 59,500	\$ -	\$	4,500	\$ 338,802

Judicial District: 10	Count	ies: Pueblo													
Agency Name Receiving Funds		Date	Location	DA		aw cement	General	Domestic	C1	Domestic Violence &	Child	Restitution			TOTAL
Name of Conference / Training Funded	VA or LE FUND		Conference or Training Program	DA Office	Police	Sheriff	Victim Services	Violence Programs	THURSZA	Sexual Assault Programs	Victim Programs	Collection Programs	Other	F	Project Award
None														\$	0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

11th Judicial District Chaffee, Custer, Fremont and Park Counties

Program Administrator: Lana Evans

Office of the District Attorney 136 Justice Center Road, Room 203

Canon City, CO 81212

<u>Levans@da11thjd.org</u> (719) 269-0170

GRANT AWARD TOTAL: \$253,563

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 2,045

CY 2020 TOTAL VALE AWARDS: \$ 255,608

Judicial District: 11				ter, Fremon		<u>y</u>	<u>arraar</u>	, , ,	2001111	JCI JI,				
Grant Number /	Joanth	oo. Onanc		, 1 10111011	., . urk		l			I				
Name of Agency /										Domestic				
Project Title /				DA	Law Enfo	rcement	General	Domestic	Sexual	Violence &	Child	Restitution		<u>TOTAL</u>
VS Victim Services /	VA or			Office	Law Line	n cement	Victim	Violence	Assault	Sexual	Victim	Collection	Other	Grant
T Training / E Equipment	LE	Date Grant	Grant	Office	Police	Sheriff	Services	Programs	rissauri	Assault	Programs	Programs		Award
1 Halling / L Equipment	FUND	Started	Period		TOTICC	Jileiiii				Programs				
				Terminated										
Canon City Police			3	8/20 2nd Qtr										
Department/VS	VA	01/01/20	Months	Denied	\$ 13,733									\$ 13,733
Chaffee County Sheriff's			12											•
Office/VS	VA	01/01/20	Months			\$ 25,000								\$ 25,000
			12											•
Colorado Legal Services/VS	VA	01/01/20	Months					\$ 13,460						\$ 13,460
			12											
Custer County Sheriff's Office/VS	VA	01/01/20	Months			\$ 5,000								\$ 5,000
Fremont County Sheriff's			12											
Office/VS	VA	01/01/20	Months			\$ 18,000								\$ 18,000
Kindred Kids Child Advocacy			12											
Center/VS	VA	01/01/20	Months								\$ 15,000			\$ 15,000
Office of the District														
Attorney/Victim Witness			12											
Services/VS	VA	01/01/20	Months	\$ 23,793										\$ 23,793
Office of the District														
Attorney/VW Coordinator/VALE			12											
Board/VS	VA	01/01/20	Months	\$ 39,621										\$ 39,621
			12											
Park County Sheriff's Office/VS	VA	01/01/20	Months			\$ 29,956								\$ 29,956
DescoMorks Inc. (VC	1/4	04 /04 /20	12					¢ 20.000						. 20.000
PeaceWorks, Inc./VS	VA	01/01/20	Months					\$ 20,000						\$ 20,000
Rocky Mountain Behavioral		04/04/00	12					¢ 20.000						00.005
Health/HOPE Program/VS	VA	01/01/20	Months 12					\$ 30,000						\$ 30,000
The Alliance/VS	VA	01/01/20	Months	_						\$ 20,000				\$ 20,000
TOTAL BY CATEGORY				\$ 63,414	\$ 13,733	\$ 77,956	\$ -	\$ 63,460	\$ -	\$ 20,000	\$ 15,000	\$ -	\$	\$ 253,563

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 11	Countie	es: Chaffee,	Custer, Fren	nont, Pa	ark										
Agency Name Receiving Funds			Location	DA	L Enfor	aw cem	ent	General	Domestic	Cannal	Domestic Violence	Child	Restitution		<u>TOTAL</u>
Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Conference or Training Program	DA Office	Police	Sh	eriff	Victim Services	Violence Programs	Sexual Assault	& Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
NTI Conference	VA	11/11 - 11/13	Virtual			\$	800								\$ 800
COVA Conference	VA	10/19 - 10/28	Virtual			\$	290								\$ 290
COVA Conference	VA	10/19 - 10/28	Virtual			\$	290								\$ 290
Advanced COVA Academy	VA	02/24 - 02/28	Colorado Springs			\$	375								\$ 375
COVA Conference	VA	10/19 - 10/28	Virtual			\$	290								\$ 290
TOTAL BY CATEGORY				\$ -	\$ -	\$:	2,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,045

12th Judicial District Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache Counties

Program Administrator: Victoria Chavez

Office of the District Attorney

426 San Juan Ave. Alamosa, CO 81101

<u>vchavez@da12.state.co.us</u> (719) 589-3691

GRANT AWARD TOTAL: \$239,856

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 239,856

Judicial District: 12	Countie	s: Alamo	sa, Con	ejos, Costilla	, Minera	al, Rio Gran	de, Saguach	9						
Grant Number / Name of Agency / Project Title /		Date				Law rcement	General	Domestic		Domestic Violence & Sexual	Child	Restitution		<u>TOTAL</u>
VS Victim Services / T Training / E Equipment	VA or LE FUND	Grant Started	Grant Period	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	Grant Award
District Attorney Victim Assistance Program	VA	01/01/20	12 Months	\$ 83,150										\$ 83,150
Judicial Court Administrator Collections Program	VA	01/01/20	12 Months									\$ 50,000		\$ 50,000
SANE VWHS	VA	01/01/20	12 Months						\$ 36,950					\$ 36,950
SLV Immigrant Resource Center - Por ti Misma		01/01/20	12 Months							\$ 8,000				\$ 8,000
SLV Victim Response Unit Alamosa Sheriff's Office	VA	01/01/20					\$ 20,350							\$ 20,350
Tu Casa	VA	01/01/20	12 Months							\$ 34,620				\$ 34,620
Victim Response Unit Saguache County Sheriffs Office	VA	01/01/20	12 Months				\$ 6,786							\$ 6,786
TOTAL BY CATEGORY				\$ 83,150	\$ -	\$ -	\$ 27,136	\$ -	\$ 36,950	\$ 42,620	\$ -	\$ 50,000	\$ -	\$239,856

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 12	Counti	es: Alamosa,	Conejos, Co	stilla, N	/lineral,	Rio Gra	ande, Sag	uache						
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location connecence or Training Program	DA Office	Enforc	ement Sheriff	Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	<u>TOTAL</u> Project Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ 0

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13th Judicial District Kit Carson, Logan, Morgan, Phillips, Sedgwick, Washington and Yuma Counties

Program Administrator: Jill Olsen

Office of the District Attorney

400 Warner Street Fort Morgan, CO 80701

jolsen@13thda.com (970) 542-3420

GRANT AWARD TOTAL: \$ 222,280

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 2,410

CY 2020 TOTAL VALE AWARDS: \$,224,690

				TVVAILDS	00		<u> </u>	<u>, .</u>		IIDCI JI	<u>, </u>			
Judicial District: 13	Countie	es: Kit (Carson,	Logan, Mor	gan, Ph	illips, Se	dgwick, Wa	ashington,	Yuma					
Grant Number / Name of Agency / Project Title / VS Victim Services	VA or LE	Date Grant	Grant	DA Office	Law E	nforcemen Sheriff	General t Victim Services	Violence	Sexual Assault	Assault	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
T Training / E Equipment	FUND	Started	Period							Programs				
13th Judicial District Attorney- Victims Assistance Program/VS/T	VA	01/01/20	12 Months	\$ 125,000										\$ 125,000
13th Judicial District Probation/Victims Assistance Coordinator/VS	VA	01/01/20	12 Months				\$ 3,000							\$ 3,000
Kit Carson County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 7,5	00							\$ 7,500
Logan County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 30,0	00							\$ 30,000
Morgan County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 21,0	00							\$ 21,000
Washington County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 14,7	80							\$ 14,780
Yuma County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 21,0	00							\$ 21,000
TOTAL BY CATEGORY				\$ 125,000	\$ -	\$ 94,28	80 \$3,000	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ 222,280

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PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING 2020 TRAINING/CONFERENCES SUMMARY <u>January 1 - December 31, 2020</u>

Judicial District: 13	Countie	es: Kit Carso	n, Logan, Mo	rgan, P	hillips,	Sedgwi	ck, Washin	gton, Yum	a						
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office		aw cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexuai	Child Victim Programs	Restitution Collection Programs	Other	Pro	OTAL Dject vard
13th Judicial District Probation	LE	10/19 - 10/28	Virtual				\$ 890							\$	890
District Attorney's Office/COVA Conference	LE	10/19 - 10/28	Virtual	\$ 380										\$	380
Logan County Sheriff's Office	LE	10/19 - 10/28	Virtual			\$ 380								\$	380
Morgan County Sheriff's Office	LE	10/19 - 10/28	Virtual			\$ 380								\$	380
Share/COVA Conference	VA	10/19 - 10/28	Virtual					\$ 380						\$	380
TOTAL BY CATEGORY				\$ 380	\$ -	\$ 760	\$ 890	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	2,410

14th Judicial District Grand, Moffat and Routt Counties

Program Administrator: Donna Zulian

Office of the District Attorney 221 W. Victory Way, Ste. 302

Craig, CO 81625

<u>dzulian@14da.org</u> (970) 824-9143

GRANT AWARD TOTAL: \$ 166,291

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 290

CY 2020 TOTAL VALE AWARDS: \$ 166,581

Judicial District: 14	Counti	es: Moffa	it, Rout	t, Grand											
Grant Number / Name of Agency / Project Title /				DA	Law Enfo	rcement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	TOTAL	<u>L</u> Grant
VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs	Assault	Assault Programs	Programs	Programs	Otnei	Aw	ard
4.445 Indiatal DA (MC	\/A	04 /04 /20	12				ć 44.700								44.700
14th Judicial DA/VS	VA	01/01/20					\$ 41,798							\$	41,798
Advocates Grand County/VS	VA	01/01/20	12 Months							\$ 28,723				\$	28,723
Advocates Routt County/VS	VA	01/01/20	12 Months							\$ 22,340				¢	22,340
Fraiser Winter Park Police	-	01701720	12							\$ 22,310				>	22,040
Department/E	LE	01/01/20	. –		\$ 3,089									\$	3,089
Northwest CASA/VS	VA	01/01/20	12 Months								\$ 14,413			\$	14,413
Northwest Legal			12											Ť	
Services/VS	VA	01/01/20	Months					\$ 8,699						\$	8,699
Open Heatrs Advocates/VS	VA	01/01/20	12 Months				\$ 41,798								41,798
Partners/Routt	VA	01/01/20	12				3 41,770							\$	41,790
County/VS	VA	01/01/20									\$ 5,431			\$	5,431
TOTAL BY CATEGORY				\$ -	\$ 3,089	\$ -	\$ 83,596	\$ 8,699	\$ -	\$ 51,063	\$ 19,844	\$ -	\$ -	\$ 1	66,291

Judicial District: 14	Count	ies: Moffat, F	Routt, Grand											
Agency Name Receiving Funds		Date	Location	D.4	-	aw cement	General	Domestic	C1	Domestic Violence		Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	DA Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	& Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award
COVA Virtual	VA	10/19 - 10/28	Virtual							\$ 290				\$ 290
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290	\$ -	\$ -	\$ -	\$ 290

15th Judicial District Baca, Cheyenne, Kiowa and Prowers Counties

Program Administrator: Tisha Reamy

Office of the District Attorney

110 E. Oak Street Lamar, CO 81052

treamy@southeastcolorado.net (719) 336-7446

GRANT AWARD TOTAL: \$91,153

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 91,153

Judicial District: 15	Countie	es: Baca, C	heyenne	e, Kiowa, Pro	wers									
Grant Number / Name of Agency / Project Title /	VA or				Law Enforcem	ent	General	Domestic		Domestic Violence & Sexual	Child	Restitution		
VS Victim Services T Training / E Equipment	LE FUND	Date Grant Started	Grant Period	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Victim Programs	Collection Programs	Other	TOTAL Grant Award
District Attorney's Office/Victim Services/VS	VA	01/01/21	12 Months	\$ 17,500										\$ 17,500
Domestic Safety Resource Center/VS/T	VA	01/01/21	12 Months							\$ 45,468				\$ 45,468
Granada Police Department/VS/T	LE	01/01/21	12 Months		\$ 9,301									\$ 9,301
Lamar Police Department/VS/T	LE	01/01/21	12 Months		\$ 15,384									\$ 15,384
Pueblo Child Advocacy Center/VS	VA	01/01/21	12 Months								\$ 3,500			\$ 3,500
TOTAL BY CATEGORY				\$ 17,500	\$ 24,685	\$ -	\$ -	\$ -	\$ -	\$ 45,468	\$ 3,500	\$ -	\$ -	\$ 91,153

Judicial District: 15	Countie	es: Baca, Che	eyenne, Kio	wa, Pro	wers										
Agency Name Receiving Funds		Date	Location	DA		aw cement	General		Sexual	Domestic Violence &		Restitution		TOTAL	
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	Office	Police	Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Victim Programs	Collection Programs	Other	Project Award	
None														\$	0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

16th Judicial District Bent, Crowley and Otero Counties

Program Administrator: Crystal Barnhart

Office of the District Attorney

P.O. Box 928

La Junta, CO 81050

<u>cbarnhart@da16co.gov</u> (719) 384-8786

GRANT AWARD TOTAL: \$80,000

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$80,000

Judicial District: 16	Counti	es: Ben	t, Crow	ley, Otero			•							
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Enforc	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
16th Judicial District Attorney's Office/Victim Witness Assistance and Support/VS	VA	01/01/20	12 months	\$ 40,000										\$ 40,000
Arkansas Valley Resource Center/AVRC Comprehensive Crime Victims Advocacy Project/VS	VA	01/01/20	12 months							\$ 29,000				\$ 29,000
CASA of Pueblo/Arkansas Valley CASA/VS Pueblo Child Advocacy	VA	01/01/20	12 months								\$ 8,000			\$ 8,000
Center/Services for Primary & Secondary Victims in Child Abuse Cases/VS	VA	01/01/20	12 months								\$ 3,000			\$ 3,000
TOTAL BY CATEGORY				\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ 11,000	\$ -	\$ -	\$ 80,000

Judicial District: 16	Count	ies: Bent, C	rowley, Ot	ero										
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office	Enforc	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	<u>TOTAL</u> Project Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ 0

17th Judicial District Adams and Broomfield Counties

Program Administrator: Tonya Isenbart

Office of the District Attorney 1000 Judicial Center Drive, Ste. 100

Brighton, CO 80601

tisenbart@da17.state.co.us (303) 659-5791

GRANT AWARD TOTAL: \$ 1,390,937

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$1,390,937

Judicial District: 17	Counti	es: Adam	s, Broon	nfield											
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Law Poli	Enforceme ee Sh	ent neriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
17th Judicial District Probation/Probation Victim Services Program/VS	VA	01/01/20	12 Months					\$ 6,350							\$ 6,350
Adams County Combined Court/Collection Investigation Personnel/VS	VA	01/01/20	12 Months										\$ 139,541		\$ 139,541
Adams County District Attorney's Office/District Attorney's Office Witness Protection Program/VS	VA	01/01/20	12 Months	\$ 7,800)										\$ 7,800
Adams County District Attorney's Office/VALE Language Line	VA	01/01/20	12 Months	\$ 2,500	1										\$ 2,500
Shelter dba Gateway Battered Women's Services/Comprehensive Services to Victims of Domestic Violence/VS	VA	01/01/20	12 Months						\$ 38,500						\$ 38,500
Brighton Police Department/17th JD SART Program/T	VA	01/01/20	12 Months							\$ 50,146					\$ 50,146
Brighton Police Department/Victim Advocate Specialist/VS	VA	01/01/20	12 Months		\$ 70	772									\$ 70,772
Broomfield Police Department/Broomfield Police Department Victim Advocate/VS	VA	01/01/20	12 Months		\$ 25	100									\$ 25,100
CASA of Adams & Broomfield Counties/17th Judicial District CASA Volunteer Advocate Program/VS&T	VA	01/01/20	12 Months									\$ 67,000			\$ 67,000
Services of the Archdiocese of Denver, Inc./New Options for Victim Assistance/VS	VA	01/01/20	12 Months					\$ 106,775							\$ 106,775
Catholic Health Initiatives Foundation of Colorado, dba. St. Anthony Health Foundation/St. Anthony North Forensic Nurse Examiner Program/VS	VA	01/01/20	12 Months								\$ 74,000				\$ 74,000
Central Visitation Program/Central Visitation Program/VS	VA	01/01/20	12 Months									\$ 30,000			\$ 30,000

Judicial District: 17	Counti	es: Adam	s, Broon	nfield										
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Law Enfor	cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
City of Federal Heights Police Department/VA Specialist/VS	VA	01/01/20	12 Months		\$ 37,690									\$ 37,690
City of Thornton/2020 Victim Advocate/VS	VA	01/01/20	12 Months		\$ 38,000									\$ 38,000
Colorado Organization for Victim Assistance/Victim Services Intern Program/VS	VA	01/01/20	12 Months				\$ 28,310							\$ 28,310
Community Reach Center, Inc./Victim Counseling Program/VS	VA	01/01/20	12 Months				\$ 37,975							\$ 37,975
Domestic Violence Initiative DBA The Initiative/Domestic Violence Initiative for Women with Disabilities/VS	VA	01/01/20	12 Months				\$ 17,000							\$ 17,000
Family Tree, Inc./Family Tree Parenting Time Program/VS	VA	01/01/20	12 Months								\$ 15,000			\$ 15,000
Family Tree, Inc./Family Tree Roots of Courage/VS	VA	01/01/20	12 Months					\$ 15,000						\$ 15,000
Intervention, Inc./Victim Services Specialist/VS	VA	01/01/20	12 Months				\$ 39,948							\$ 39,948
La Raza Services Inc., dba Servicios de La Raza, Inc./VISTAS 2020/VS	VA	01/01/20	12 Months				\$ 35,000							\$ 35,000
Maria Droste Services of Colorado/Survivors Mental Health Program/VS	VA	01/01/20	12 Months				\$ 16,219							\$ 16,219
Mile High Ministries/Justice and Mercy Legal Aid Clinic/VS	VA	01/01/20	12 Months				\$ 75,875							\$ 75,875
Mothers Against Drunk Driving/17th JD MADD Victim Services/VS	VA	01/01/20	12 Months				\$ 10,625							\$ 10,625
Project Safeguard/Civil Legal Services for Crime Victims/VS	VA	01/01/20	12 Months							\$ 70,000				\$ 70,000

Judicial District: 17	Counti	es: Adam	s, Broon	nfield										
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	DA Office	Law Enfor	cement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
Ralston House/Ralston House Child Advocacy Center Services 2020/VS	VA	01/01/20	12 Months								\$ 65,000			\$ 65,000
Reaching HOPE/Trauma Informed Mental Health Services and Resources/VS	VA	01/01/20	12 Months				\$ 59,900							\$ 59,900
Rocky Mountain Immigrant Advocacy Network/Immigration Legal Services for Child Crime Victims/VS	VA	01/01/20	12 Months								\$ 20,000			\$ 20,000
Rocky Mountain Victim Law Center/Victim Rights Enforcement & Legal Services Project/VS	VA	01/01/20	12 Months				\$ 39,766							\$ 39,766
Safehouse Progressive Alliance for Nonviolence/Broomfield Outreach Program for Victims of Domestic Violence/VS	VA	01/01/20	12 Months					\$ 22,875						\$ 22,875
The Blue Bench/The Blue Bench Therapy Services/VS	VA	01/01/20	12 Months						\$ 42,920					\$ 42,920
The Center for Trauma & Resilience/Language and Legal Services for Victims of Crime/VS	VA	01/01/20	12 Months				\$ 55,600							\$ 55,600
VitalHearts/Secondary Trauma Resiliency Training Scholarships/T	VA	01/01/20	12 Months										\$ 10,890	\$ 10,890
WINGS Foundation, Inc./Serving Adult Survivors of Childhood Sexual Abuse/VS	VA	01/01/20	12 Months						\$ 18,860					\$ 18,860
TOTAL BY CATEGORY				\$ 10,300	\$ 171,562	\$ -	\$ 529,343	\$ 76,375	\$ 111,926	\$ 144,000	\$ 197,000	\$ 139,541	\$ 10,890	\$ 1,390,937

Judicial District: 17	Count	ies: Adams	s, Broomf	ield											
Agency Name Receiving Funds		Date	Location	DA Office	La Enforce		General Victim	Domestic Violence	Sexual Assault	Domestic Violence & Sexual	Child Victim Programs	Collection	Other	<u>TOTAL</u> Project	
Name of Conference / Training	VA or LE	Conference or Training					Services	Programs		Assault	Ü	Programs		Award	
Funded	FUND	Program	Program		Police	Sheriff				Programs					
None														¢.	0
None														Φ	U
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0

18th Judicial District Arapahoe, Douglas, Elbert and Lincoln Counties

Program Administrator: Wendy Buter

Office of the District Attorney 6450 S. Revere Parkway Centennial, CO 80111

wbuter@da18.state.co.us (720) 874-8607

GRANT AWARD TOTAL: \$ 1,387,334

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$1,387,334

Judicial District: 18	Counti	es: Arapaho	oe, Doug	las, Elbert,	Lincoln									
Grant Number /														
Name of Agency /					La	ıw				Domestic				
Project Title /					Enforce					Violence &				
VS Victim Services	VA or	D. I. O I	0	D.A.I.			General	Domestic	6	Sexual	01:11.13/1:11	Restitution		TOTAL OUT I
T Training / E Equipment	LE FUND	Date Grant Started	Grant Period	D.A.'s Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault	Assault Programs	Child Victim Programs	Collection Programs	Other	TOTAL Grant Award
18th JD District Attorneys	TOND	Started	1 CHOO	Office	. 0.100	0.10.111	JCI VICC3	rrograms	Assuart	Trograms	1 Tograms	Trograms	Other	Awara
Office/Domestic Violence Fast Track			12											
Program/VS	VA	07/01/20	Months	\$ 33,840										\$ 33,840
18th JD District Attorneys Office/Victim	1/4	07/04/20	12	ć 22.740										22.740
Compensation Specialist/VS	VA	07/01/20	Months	\$ 22,749										\$ 22,749
18th JD District Attorneys Office/Victim			12											
Notification Courthouse Assistant/VS	VA	07/01/20	Months	\$ 18,800										¢ 18,800
18th Judicial District/Collection			12	,,,,,,,,,										Ψ
Program/VS	VA	07/01/20	Months									\$ 61,100		¢ 61,100
	***	07701720										\$ 01,100		\$ 01,100
Advocates For Children/CASA for Child Victims/VS	VA	07/01/20	12 Months								\$ 70,500			¢ 70,500
	VA	07701720									\$ 70,500			\$ 70,500
Arapahoe County Sheriff's Office/Staff			12											
Victim Advocate/VS	VA	07/01/20	Months			\$ 43,992								\$ 43,992
Asian Pacific Development			12											
Center/Victim Assistance Program/VS	VA	07/01/20	Months				\$ 16,920							\$ 16,920
			40											
Castle Rock Police Department/Victim's Assistance Coordinator Position/VS	VA	07/01/20	12 Months		\$ 17,766									¢ 17,766
Assistance Coordinator Position/ v3	VA	07/01/20			٦ 17,700									\$ 17,766
6 .1 .161		07/04/00	12										5 / 400
Catholic Charities/Victim Assistance/VS	VA	07/01/20	Months				\$ 56,400							\$ 56,400
Central Visitation Program/Central			12											
Visitation Program/VS	VA	07/01/20	Months					\$ 14,100						\$ 14,100
Colorado Organization for Victim			40											
Assistance/Victim Services Intern Program/VS	VA	07/01/20	12 Months				\$ 42,300							¢ 42,300
Deaf Overcoming Violence through	**	07701720	months				7 72,300							\$ 42,300
Empowerment (DOVE)/Victim														
Advocacy, Survior Resiliency,			12											
Education/VS	VA	07/01/20	Months										\$ 16,282	\$ 16,282
Domestic Violence Initiative/Victim			40											
Advocacy for Persons with Disabilities/VS	VA	07/01/20	12 Months							\$ 18,612				¢ 18,612
	γA	07/01/20								10,012 ب				\$ 10,012
Elbert County Coalition for	\/A	07/04/20	12				ć 44.400							14 100
Outreach/Victims Client Services/VS	VA	07/01/20	Months				\$ 14,100			<u> </u>				\$ 14,100

	Countie	es: Arapaho	oe, Doug	las, Elbert,	Lincoln									
Grant Number /														
Name of Agency /					La					Domestic Violence &				
Project Title / VS Victim Services	VA or				Enforce	ement	General	Domestic		Sexual		Restitution		
T Training / E Equipment	LE	Date Grant	Grant	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		TOTAL Grant
	FUND	Started	Period	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Elbert County Sheriff's Office/Victim Assistance Unit/VS	VA	07/01/20	12 Months			\$ 47,000								\$ 47,000
Englewood Police Department/Victim/Witness Advocate/VS	VA	07/01/20	12 Months		\$ 16,920									¢ 16,920
Family Tree, Inc./Parenting Time Program/VS	VA	07/01/20	12 Months				\$ 33,840							\$ 33,840
Gateway Domestic Violence Services/Counseling for DV Victims/VS	VA	07/01/20	12 Months					\$ 123,140						\$ 123,140
Glendale Police Department/Full-Time Victim Assistance Coordinator/VS	VA	07/01/20	12 Months		\$ 25,380									\$ 25,380
Integrated Family Community Services/Low Income Victim Assistance Program/VS	VA	07/01/20	12 Months				\$ 49,820							\$ 49,820
La Raza Services, Inc./VISTAS Culturally Responsive Victim Services/VS	VA	07/01/20	12 Months				\$ 16,920							\$ 16,920
Lincoln County Sheriff's Office/Victim Assistance and Resource Center/VS	VA	07/01/20	12 Months			\$ 42,300								\$ 42,300
Maria Droste Services of Colorado, Inc./Survivors Mental Health Program/VS	VA	07/01/20	12 Months				\$ 21,150							\$ 21,150
Mile High Ministries/Justice and Mercy Legal Aid Clinic (JAMLAC)/VS	VA	07/01/20	12 Months				\$ 42,300							\$ 42,300
Muslim Family Services of Colorado/Victim Advocacy Program/VS	VA	07/01/20	12 Months				\$ 6,345							\$ 6,345
Parker Police Department/Victim Services Program/VS	VA	07/01/20	12 Months		\$ 26,226									\$ 26,226
Project Safeguard/Increasing Safety for Gender-Based Violence/VS	VA	07/01/20	12 Months				\$ 59,220							\$ 59,220
Rocky Mountain Adventist Healthcare/SANE Program/VS	VA	07/01/20	12 Months							\$ 33,840				\$ 33,840
Rocky Mountain Victim Law Center/Victims' Rights Enforcement Project/VS	VA	07/01/20	12 Months				\$ 34,136							\$ 34,136

Judicial District: 18	Countie	es: Arapaho	oe, Doug	las, Elbert,	Lincoln									
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	D.A.'s Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	<u>TOTAL</u> Grant Award
Sheridan Police Department/Victim Advocate for PD and Municipal Court/VS	VA	07/01/20	12 Months		\$ 38,070									\$ 38,070
SungateKids/Child Abuse Victim Services Programs/VS	VA	07/01/20	12 Months								\$ 106,220			\$ 106,220
The Blue Bench/Victim Services/VS	VA	07/01/20	Months						\$ 46,530					s 46,530
The Center for Trauma and Resilience/Language Services for Victims of Crime/VS	VA	07/01/20	12 Months				\$ 29,610							\$ 29,610
The Crisis Center/Advocacy and Therapy Services/VS	VA	07/01/20	12 Months					\$ 110,450						\$ 110,450
WINGS Foundation, INC/Services for Adult Survivors of CASA/VS	VA	07/01/20	12 Months								\$ 30,456			\$ 30,456
TOTAL BY CATEGORY				\$ 75,389	\$ 124,362	\$ 133,292	\$ 423,061	\$247,690	\$ 46,530	\$ 52,452	\$ 207,176	\$ 61,100	\$ 16,282	\$ 1,387,334

PROJECTS AND SERVICES RECEIVING VICTIM ASSISTANCE AND LAW ENFORCEMENT (VALE) FUNDING

Judicial District: 18	Counti	es: Arapah	oe, Dougla	s, Elbe	rt, Linco	oln								
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office		ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs		<u>TOTAL</u> Project Award
None														\$
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$

19th Judicial District Weld County

Program Administrator: Karol Patch

Office of the District Attorney

P.O. Box 1167 Greeley, CO 80632

kpatch@co.weld.co.us (970) 400-4748

GRANT AWARD TOTAL: \$795,000

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 8,467

CY 2020 TOTAL VALE AWARDS: \$803,467

Judicial District: 19	Count	ies: Weld												
Name of Agency Project Title					La					Domestic Violence &				
Project Code VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	D.A.'s Office	Enforc Police	ement Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
A Woman's Place/Domestic Violence Intervention and Awareness/VS	VA	01/01/20	12 months					\$ 96,317						\$ 96,317
Asian Pacific Development Center/ ADPC Victim Assistance Department/VS	VA	01/01/20	12 months				\$ 4,100							\$ 4,100
Assistance League of Greeley Crime Victim Assistance/E	VA	01/01/20	12 months				\$ 4,100							\$ 4,100
Banner Health/Forensic Nurse Examiner Program Equipment Request/E	VA	01/01/20	12 months							\$ 17,926				\$ 17,926
Catholic Charities Weld County Victim Assistance Services/VS	VA	01/01/20	12 months				\$ 82,447							\$ 82,447
Children First of the Rockies/ Supervised Visitation and Supervise Exchange Services/VS	VA	01/01/20	12 months								\$ 3,500			\$ 3,500
Colorado Legal Services/Weld County Domestic Violence Project/VS	VA	01/01/20	12 months					\$ 30,000						\$ 30,000
District Attorney's Office, 19th Judicial District/Victim Witness Assistance Program/Weld County District Attorney's Office/VS	VA	01/01/20	12 months	\$ 136,182										\$ 136,182
Free Our Girls/Sex Trafficking Victim Services/VS	VA	01/01/20	12 mth						\$ 30,074					\$ 30,074
Greeley Police Department/Victim Assistance Program/VS	VA	01/01/20	12 mth		\$ 73,011									\$ 73,011
Life Stories/CASA Program & Child Advocacy Center/VS	VA	01/01/20	12 months								\$ 110,901			\$ 110,901
Lutheran Family Services, Rocky Mountain/SafeTouch: Body Safety Program for Children/VS	VA	01/01/20	12 months								\$ 23,938			\$ 23,938
Lutheran Family Services, Rocky Mountain/SafeTouch: Body Safety Program for Children/VS	VA	01/01/20	12 months								\$ 27,617			\$ 27,617

Judicial District: 19	Counti	es: Weld												
Name of Agency										Domestic				
Project Title					La					Violence &				
Project Code	VA or	Date			Enforce	ement	General	Domestic		Sexual		Restitution		<u>TOTAL</u>
VS Victim Services	LE	Grant	Grant	D.A.'s			Victim	Violence	Sexual	Assault	Child Victim	Collection		Grant
T Training / E Equipment	FUND	Started	Period	Office	Police	Sheriff	Services	Programs	Assault	Programs	Programs	Programs	Other	Award
Sexual Assault Victim Advocate														
Center/Bilingual Services for Victims of			12											
Sexual Assault/VS	VA	01/01/20	months						\$ 83,249					\$ 83,249
Weld County Sheriff's Office/Weld County														
Law Enforcement Victim Services Unit and														
Weld County Jail Post Sentencing Victim			12											
Services/VS	VA	01/01/20	months			\$ 71,638								\$ 71,638
TOTAL BY CATEGORY				\$ 136,182	\$ 73,011	\$ 71,638	\$ 90,647	\$ 126,317	\$ 113,323	\$ 17,926	\$ 165,956	\$ -	\$ -	\$ 795,000

Judicial District: 19	Cour	nties: Weld												
Agency Name Receiving Funds			Location	D.4		aw ement	General	Domestic	Carran	Domestic Violence	Child	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Conference or Training Program	DA Office	Police	Sheriff	Victim Services	Violence Programs	Sexual Assault		Victim Programs	Collection Programs	Other	Project Award
A Woman's Place/Colorado Advocacy														
in Action	VA	06/05 - 06/07	Vail					\$ 1,855						\$ 1,855
A Woman's Place/COVA Conference	VA	10/19 - 10/28	Virtual					\$ 2,486						\$ 2,486
Catholic Charities/COVA Conference	VA	10/19 - 10/28	Virtual				\$ 334							\$ 334
Weld County Sheriff's Office/COVA Conference	VA	10/19 - 10/28	Virtual			\$ 3,792								\$ 3,792
TOTAL BY CATEGORY				\$ -	\$ -	\$ 3,792	\$ 334	\$ 4,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,467

20th Judicial District Boulder County

Program Administrator: Joanna Pollack

Office of the District Attorney Boulder County Courts Bldg.

1776 6th Street Boulder, CO 80306

jpollack@bouldercounty.org (303) 441-4701

GRANT AWARD TOTAL: \$375,207

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 375,207

Judicial District: 20	Countie	s: Boulde	ī											
Name of Agency Project Title Project Code						aw cement				Domestic Violence &				
VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
Asian Pacific Development Center/Victim Assistance Project/VS	VA	01/01/20	12 Months				\$ 11,000							\$ 11,000
Blue Sky Bridge/Child and Family Victim Services/VS	VA	01/01/20	12 Months								\$ 31,623			\$ 31,623
Boulder County Court/Victim/Witness Assistance Program/VS	VA	01/01/20	12 Months	\$ 48,204										\$ 48,204
Boulder County Legal Services/Legal Services to Victims of Crime/VS	VA	01/01/20	12 Months					\$ 11,000						\$ 11,000
Boulder County Sheriff's Office/Victim Assistance Program/VS	VA	01/01/20	12 Months			\$ 13,135								\$ 13,135
Boulder Police Department/Victim Advocate Team Coordinator/VS	VA	01/01/20	12 Months		\$ 21,039									\$ 21,039
Bridge to Justice/Reduced Rate/Legal Services to Victims of Domestic Violence/VS	VA	01/01/20	12 Months					\$ 8,000						\$ 8,000
Children First of the Rockies/S.A.F.E. Services/VS	VA	01/01/20	12 Months								\$ 12,000			\$ 12,000
Colorado Organization for Victim Assistance (COVA)/Victim Services Intern Program/VS	VA	01/01/20	12 Months				\$ 11,569							\$ 11,569
Domestic Violence Initiative for Women with Disabilities DBA The Initiative/Advocating for Abuse Survivors with Disabilities/VS	VA	01/01/20	12 Months					\$ 5,000						\$ 5,000
Intervention/Victim Services Specialist/VS	VA	01/01/20	12 Months				\$ 6,000							\$ 6,000
Longmont Police Department/Victim Services/VS	VA	01/01/20	12 Months		\$ 10,881									\$ 10,881

Judicial District: 20	Countie	s: Boulde	r											
Name of Agency Project Title Project Code						aw cement				Domestic Violence &				
VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	D.A.'s Office	Police	Sheriff	General Victim Services	Domestic Violence Programs	Sexual Assault	Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	TOTAL Grant Award
Mental Health Partners dba Moving to End Sexual Assault (MESA)/Sexual Assault Client Services/VS	VA	01/01/20	12 Months						\$ 43,422					\$ 43,422
Rocky Mountain Victim Law Center/Victims Rights Enforcement/VS	VA	01/01/20	12 Months				\$ 12,000							\$ 12,000
Safe Shelter of St. Vrain Valley/Domestic Violence Rights and Services/VS	VA	01/01/20	12 Months					\$ 52,989						\$ 52,989
Safehouse Progressive Alliance for Non Violence/Emergency Services for Battered Women and their Children/VS	VA	01/01/20	12 Months					\$ 51,710						\$ 51,710
Voices for Children, Inc./Court Appointed Special Advocates/VS	VA	01/01/20	12 Months								\$ 19,235			\$ 19,235
Wings Foundation, Inc./Services for Survivors/VS	VA	01/01/20	12 Months						\$ 6,400					\$ 6,400
TOTAL BY CATEGORY				\$ 48,204	\$ 31,920	\$ 13,135	\$ 40,569	\$ 128,699	\$ 49,822	\$ -	\$ 62,858	\$ -	\$ -	\$ 375,207

Judicial District: 20	Countie	es: Boulder												
Agency Name Receiving Funds		Date	Location	DA		aw ement	General	Domestic	Sexual	Domestic Violence &	Child Victim	Restitution		TOTAL
Name of Conference / Training Funded	VA or LE FUND		Conference or Training Program	Office	Police	Sheriff	Victim Services	Violence Programs	Assault	Sexual Assault Programs	Programs	Collection Programs	Other	Project Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

21st Judicial District Mesa County

Program Administrator: Jennifer Ballagh

Office of the District Attorney

P.O. Box 20,000-5031 Grand Junction, CO 81502

jennifer.ballagh@mesacounty.us (970) 244-1737

GRANT AWARD TOTAL: \$399,685

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 19,896

CY 2020 TOTAL VALE AWARDS: \$419,581

Judicial District: 21	Countie	es: Mesa								•				
Grant Number / Name of Agency / Project Title / VS Victim Services T	VA or	Date		DA Office	Law Enfo	orcement	General Victim	Domestic Violence	Sexual Assault	Domestic Violence & Sexual	Child Victim Programs	Restitution Collection	Other	TOTAL Grant Award
Training / E Equipment	LE FUND	Grant Started	Grant Period	Office	Police	Sheriff	Services	Programs		Assault Programs	g	Programs		
21st JD District Attorney's Office/Restitution Victim Assistance/VS	VA	01/01/20	12 Months	\$ 53,040										\$ 53,040
21st Judicial District Courts/21st Court Collections/VS	VA	01/01/20	12 Months									\$ 39,500		\$ 39,500
Colorado Legal Services/Colorado Legal Services/VS	VA	01/01/20	12 Months				\$ 41,030							\$ 41,030
Counseling and Education Center/Counseling for Victims of a Crime/VS	VA	01/01/20	12 Months				\$ 20,000							\$ 20,000
Grand Junction Police Department/Victim Services Support/VS	VA	01/01/20	12 Months		\$ 12,099									\$ 12,099
Hilltop Community Resources, Inc./Crime Victim Emergency Fund/VS	VA	01/01/20	12 Months				\$ 8,000							\$ 8,000
Hilltop Community Resources, Inc./Hilltop's Latimer House/VS	VA	01/01/20	12 Months							\$ 51,500				\$ 51,500
HomewardBound of the Grand Valley, Inc./Support for Victims Experiencing Homelessness/VS	VA	01/01/20	12 Months				\$ 20,000							\$ 20,000
Mesa County Partners/Mentors for Child Abuse Victims/VS	VA	01/01/20	12 Months								\$ 20,000			\$ 20,000
Mesa County Sheriff's Office/Victim Services Unit/VS	VA	01/01/20	12 Months			\$ 38,575								\$ 38,575
Pro Bono Project of Mesa County, Inc./Crime Victim & Domestic Violence Legal Advocacy/VS	VA	01/01/20	12 Months					\$ 11,791						\$ 11,791
Western Slope Center for Children/Center for Children VALE Grant Request 2020/VS	VA	01/01/20	12 Months								\$ 84,150			\$ 84,150
TOTAL BY CATEGORY				\$ 53,040	\$ 12,099	\$38,575	\$ 89,030	\$ 11,791	\$	\$ 51,500	\$ 104,150	\$ 39,500	\$	\$ 399,685

Judicial District: 21	Cour	ities: Mesa										_			
Agency Name Receiving Funds Name of Conference / Training Funded	VA or LE FUND	Date Conference or Training Program	Location Conference or Training Program	DA Office	La Enforc Police		General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	Pro	OTAL oject ward
21st District Attorney Office/COVA Conference	VA	10/19 - 10/28	Virtual	\$ 5,600										\$	5,600
Colorado Legal Services/COVA Conference	VA	10/19 - 10/28	Virtual					\$ 1,600						\$	1,600
Court Appointed Special Advocates of Mesa County/COVA Conference	VA	10/19 - 10/28	Virtual								\$ 696			\$	696
Grand Junction Police Department/COVA Conference	VA	10/19 - 10/28	Virtual		\$ 4,800									\$	4,800
Mesa County Partners/COVA Conference	VA	10/19 - 10/28	Virtual								\$ 1,600			\$	1,600
Mesa County Sheriff's Office/COVA Conference	VA	10/19 - 10/28	Virtual			\$ 5,600								\$	5,600
TOTAL BY CATEGORY				\$ 5,600	\$ 4,800	\$ 5,600	\$ -	\$ 1,600	\$ -	\$ -	\$ 2,296	\$ -	\$ -	\$ 1	9,896

22nd Judicial District Dolores and Montezuma Counties

Program Administrator: Clarisa Feuilly

Office of the District Attorney 1009 West Main Street, Suite 303

Cortez, CO 81321

cfeuilly@co.montezuma.co.us (970) 564-2761

GRANT AWARD TOTAL: \$69,000

TRAINING & SCHOLARSHIP AWARD TOTAL: \$ 0

CY 2020 TOTAL VALE AWARDS: \$ 69,000

Judicial District: 22	Countie	es: Dolo	res, Mo	ntezuma										
Grant Number / Name of Agency / Project Title / VS Victim Services T Training / E Equipment	VA or LE FUND	Date Grant Started	Grant Period	Office	Law Enfo	rcement	General Victim Services	Domestic Violence Programs	Sexual Assault	Domestic Violence & Sexual Assault Programs	Child Victim Programs	Restitution Collection Programs	Other	<u>TOTAL</u> Grant Award
22nd Judicial District Attorney's Office Victim Witness Unit/VS	VA	01/01/20	12 Months	\$ 18,000										\$ 18,000
Cortez Police Department/Victim Response Unit/VS	VA	01/01/20	12 Months				\$ 8,000							\$ 8,000
Four Corners Child Advocacy Center/VS	VA	01/01/20									\$ 18,000			\$ 18,000
Renew Inc./VS	VA	01/01/20								\$ 20,000				\$ 20,000
The Recovery Center/VS	VA	01/01/20	12 Months				\$ 5,000							\$ 5,000
TOTAL BY CATEGORY				\$18,000	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ 20,000	\$ 18,000	\$ -	\$ -	\$ 69,000

Judicial District: 22	Countie	es: Dolores, I	Montezuma											
Agency Name Receiving Funds		Date	Location	DA	La Enford	ement	General Victim	Domestic Violence	Sexual	Domestic Violence & Sexual	Child Victim	Restitution Collection	Other	<u>TOTAL</u> Project
Name of Conference / Training Funded	VA or LE FUND	Conference or Training Program	Conference or Training Program	Office	Police	Sheriff	Services	Programs	Assault	Assault Programs	Programs	Programs		Award
None														\$ 0
TOTAL BY CATEGORY				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

Thank you for your time in reviewing

The Colorado
Victim & Witness Assistance
And
Law Enforcement (VALE)
CY 2020 Annual Program Report

This report reflects the critical financial assistance provided to agencies throughout Colorado serving victims of crime.



FOR QUESTIONS OR FURTHER INFORMATION ABOUT COLORADO LOCAL VALE PROGRAMS CONTACT

The Division of Criminal Justice Office for Victims Programs 700 Kipling Street, Suite 1000 Denver, CO 80215

Local VALE Programs

303-239-4493 Toll free within Colorado 1-888-282-1080